MICHIGAN DEPARTMENT OF HUMAN SERVICES

WELFARE REFORM DATA MONITORING

Data through September 2007

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Michigan Department of Human Services

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WELFARE REFORM DATA MONITORING

This monitoring report is part of a broad ranging project to assess the impact of Michigan's welfare reform initiatives. It is intended to be a management information and project monitoring tool but is not, in itself, an evaluation of Michigan's welfare reform.

- The report includes data assembled from many source documents and may differ from data displayed in various Agency publications.
- Some of the data displayed is fiscal year data; other is calendar year data. Displays are appropriately marked.
- Some of the data is point-in-time and some is cumulative. Cumulative data will be greater than point-in-time data.
- No conclusions have been or should be drawn from the data and its use is subject to interpretation.

Table Of Contents

Welfare Reform in Michigan - Overview	1
Financial Assistance	
Overview	5
Temporary Assistance for Needy Families (TANF) – Five Year Time Limit	
FIP Caseload, Monthly Data	
FIP Caseload, FY 1998 - FY 2007	11
FIP Non-Two-Parent and Two-Parent Caseload, Monthly Data	12
FIP Non-Two-Parent and Two-Parent Caseload, FY 1998 – 2007	
FIP Cases with Earned Income, Monthly Data	
FIP Cases with Earned Income, 1998 – 2007	15
FIP Earned Income Cases by County	
FIP Two-Parent Cases with Earned Income, Monthly Data	22
FIP Two-Parent Cases with Earned Income, 1998 - 2007	
FIP Cases Closed Due to Excess Earned Income, Monthly Data	24
FIP Cases Closed Due to Excess Earned Income, 1998 – 2007	25
FIP Length of Time on Assistance	
FIP Minor Parent Grantee Cases, Monthly Data	27
FIP Minor Parent Grantee Cases, 1998 - 2007	28
Food Assistance Households, Monthly Data	29
Food Assistance Households, FY 1998 - FY 2007	30
SDA Caseload, Monthly Data	31
SDA Caseload, FY 1998 - FY 2007	
SSI Recipients, Monthly Data	33
SSI Recipients, 1998 - 2007	
Child Development and Care Program Caseload, Monthly Data	
Child Development and Care Program Caseload, FY 1998 - FY 2007	36
Amount Collected From State Assigned Child Support Cases, FY 2003 – 2007	37
Arrears Collected From State Assigned Child Support Cases, FY 2003 – 2007	38
Net Child Support Collections. FY 1998 – FY 2007.	39

Table Of Contents, continued

Children's Services	
Overview	4 ²
Special Initiatives	43
Children's Protective Services Complaints Investigated, Monthly Data	45
Children's Protective Services Complaints Investigated, FY 1998 - FY 2007	
Families First Services Successful Program Outcomes, FY 1992 - FY 2002	
Families First Services Relative Placements, FY 1992 - FY 2002	
Preventive Services for Families, Monthly Data	
Abuse/Neglect Caseload (Foster Care Program), Monthly Data	
Abuse/Neglect Caseload (Foster Care Program), 1998 - 2007	
Abuse/Neglect Out-of-Home Placements, Monthly Data	
Abuse/Neglect Out-of-Home Placements (Foster Care Program) by County by County	50
Abuse/Neglect Out-of-Home Placements (Foster Care Program), 1998 - 2007	54
Adoptive Placements, 1998 - 2007	
Adoption Subsidy Cases, 1998 - 2007	56
Adoption Subsidy Expenses by Program, FY 1998 - FY 2007	57
Juvenile Justice Caseload, Monthly Data	58
Juvenile Justice Caseload, 1998 - 2007	59
Juvenile Justice Out-of-Home Placements, Monthly Data	60
Juvenile Justice Out-of-Home Placements by County	6 ²
Juvenile Justice Out-of-Home Placements, 1998 - 2007	62
Employment And Training	
Overview	64
Federal Participation Rate Targets	
Work First Referrals by County	
Work First Referrals, Monthly Data	
Work First Referrals 2002 - 2007	
FIP Recipients Who Are Active Work First, Monthly Data	
FIP Recipients Who Are Active Work First 2000 - 2007	
Active Work First Participants by County	

Table Of Contents, continued

Closures to Employment-Related Sanctions	
Poverty Data	
Poverty Thresholds	82
Poverty Guidelines	83

WELFARE REFORM IN MICHIGAN

Overview

TO STRENGTHEN MICHIGAN FAMILIES

Michigan implemented *To Strengthen Michigan Families (TSMF)* in October 1992. Based on federal policy waivers, this welfare reform initiative encouraged work and personal responsibility. TSMF included policies that:

- Encouraged employment.
- Targeted child support.
- Increased personal responsibility.
- Involved communities.

Among the TSMF policy initiatives were the following:

- Encouraging parents to remain together by eliminating work history requirements and work limitations.
- Disregarding the first \$200 plus 20% of the remaining earned income from cash assistance payments.
- Providing transitional child care and medical coverage when cash assistance ends due to earnings.
- · Enhancing child support enforcement tools.
- Requiring minor parents to live at home or with an adult guardian.

To symbolize Michigan's TSMF efforts and to reflect the department's changing mission, in 1995 the Michigan Department of Social Services was renamed the Michigan Family Independence Agency. On March 15, 2005 the Michigan Family Independence Agency was renamed the Michigan Department of Human Services (DHS).

In 1995, DHS also instituted new sanction policies to require cash assistance recipients to cooperate with employment and training expectations. Failure to cooperate resulted in cash assistance and food assistance payments being reduced by 25%. After 12 months of non-cooperation the cash assistance and food assistance cases were closed.

Policies were also implemented during this time to require FIP applicants to attend orientation sessions conducted by the Family Independence Agency and Michigan Works! Agency as a condition of eligibility for benefits. The orientations were used to outline job readiness and job search requirements as a condition of eligibility.

EMPLOYMENT REQUIREMENTS

Jobs, Education and Training (JET) began in June, 2006. The goal of JET is to achieve employment through training or education for all FIP clients who are required to work. DHS staff will work with clients to identify barriers to employment and to provide the necessary resources to eliminate those barriers. Federal regulations require that states with TANF programs meet federal work participation requirements.

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

Federal welfare reform legislation created the *Temporary Assistance for Needy Families (TANF)* block grant that became effective in October 1996. TANF consolidated federal funding for Aid to Families with Dependent Children (AFDC), Emergency Assistance and AFDC job training into a single block grant. Separate funding was provided for child care to support work and work-related activities.

The flexibility contained in TANF allows Michigan to continue and expand policies implemented under TSMF that encourage self-sufficiency and support independence. TANF is used to fund Michigan's cash assistance program for families in addition to a range of financial and social services for those who are poor or vulnerable.

TANF policies and initiatives implemented in 1996 and 1997 included:

- The Aid to Families with Dependent Children Program became the Michigan Family Independence Program. This change emphasized and supported Michigan's welfare reform philosophy and goal of self-sufficiency.
- Eligibility, employment and day care workers became Family Independence Specialists, who called on applicants/recipients in their homes and provided social services. Other workers became Eligibility Specialists who handled non-family cases.
- Sanctions were implemented for new FIP recipients who failed to cooperate with employment and training requirements. Those who did not cooperate with employment and training expectations had their grant and food assistance reduced by 25%. After four months of non-cooperation cases were closed.
- To encourage work, FIP applications counted only cash assets, and the personal asset limit for eligibility was increased to \$3,000.

TANF policies implemented in 1998 and 1999 included:

- All employable adult recipients were referred to Work First and were required to remain active (or face case closure).
- Michigan Works! Agencies expanded opportunities for post-employment training for recipients.
- Michigan Works! Agencies combined education and training, classroom time and unsubsidized employment as ways to meet TANF work participation requirements.

TANF policies implemented from 2000 to the present include:

- Transitional Medical Assistance was implemented to provide one-year of additional Medicaid coverage to working families not covered by health care whose cash assistance case closed because of income.
- Cash assistance recipients are required to participate in employment or employment-related activities up to 40 hours per week.
- The sanction for failure to cooperate with employment and training requirements is immediate closure.

FINANCIAL ASSISTANCE

Overview	5
Temporary Assistance for Needy Families (TANF) – Five Year Time Limit	7
FIP Caseload, Monthly Data	10
FIP Caseload, FY 1998 - FY 2007ytd	11
FIP Non-Two-Parent and Two-Parent Caseload, Monthly Data	12
FIP Non-Two-Parent and Two-Parent Caseload, FY 1998 - FY 2007	13
FIP Cases with Earned Income, Monthly Data	14
FIP Cases with Earned Income, 1997 – 2006	15
FIP Earned Income Cases by County	16
FIP Two-Parent Cases with Earned Income, Monthly Data	22
FIP Two-Parent Cases with Earned Income, 1997 - 2006	
FIP Cases Closed Due to Excess Earned Income, Monthly Data	24
FIP Cases Closed Due to Excess Earned Income, 1997 – 2006	25
FIP Length of Time on Assistance	
FIP Minor Parent Grantee Cases, Monthly Data	
FIP Minor Parent Grantee Cases, 1997 - 2006	28
Food Assistance Households, Monthly Data	
Food Assistance Households, FY 1996 - FY 2006	30
SDA Caseload, Monthly Data	
SDA Caseload, FY 1997 - FY 2006	
SSI Recipients, Monthly Data	
SSI Recipients, 1997 - 2006	
Child Development and Care Program Caseload, Monthly Data	
Child Development and Care Program Caseload, FY 1996 - FY 2006	
Amount Collected From State Assigned Child Support Cases, FY 2003 - FY 2007	
Arrears Collected From State Assigned Child Support Cases, FY 2003 - FY 2007	
Net Child Support Collections, FY 1997 – FY 2006	39

FINANCIAL ASSISTANCE

Overview

Financial assistance programs help to meet the financial needs of qualifying individuals and families who need temporary assistance.

Family Independence Program

The Family Independence Program (FIP) provides monthly cash assistance benefits for families in need. This cash assistance helps offset some of the costs of housing, heat, utilities, personal needs (clothing, household items, *etc.*), and food. FIP recipients are also eligible for Food Assistance benefits, Medicaid and a range of employment and family support services.

Food Assistance Program

The Food Assistance Program is a financial resource to help low-income individuals and families purchase food. Food Assistance benefits cannot be used to purchase nonfood items such as soap, over-the-counter medicines or vitamins, paper products, *etc.*

State Disability Assistance Program

State Disability Assistance (SDA) is a financial assistance program for disabled adults who are unable to work. SDA recipients have little or no resources to buy food, clothing, shelter and personal items. The monthly cash assistance is intended to cover these basic needs. Recipients are also eligible for Food Assistance.

Supplemental Security Income

Supplemental Security Income (SSI) provides financial assistance to those who are aged, blind or disabled. Eligibility is based on income and assets. Funding is primarily federal and is administered through the Social Security Administration. The state provides and funds an additional supplemental benefit. SSI recipients are automatically eligible for Medicaid.

Child Development and Care

The Child Development and Care (CDC) Program helps low-income families with child care costs related to employment, education activities and for treatment of a social or health circumstance. Families who receive assistance or services under certain DHS programs are automatically eligible for CDC benefits without considering the amount of their income. Child Care benefits for low-income families are based on family size and income.

Child Support Program

The Child Support Program assists in obtaining child support benefits from absent parents, locating parents, establishing and enforcing support orders, establishing paternity, and collecting child support payments. In Michigan, there is a cooperative effort with the Friends of the Court, prosecuting attorneys, and Office of Child Support staff to provide services. Services are available to anyone receiving public assistance or upon signed request.

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) Five Year Time Limit

In August 1996 "The Personal Responsibility and Work Opportunity Reconciliation Act of 1996" or PRWORA was signed into law. The new welfare reform law (Public Law 104-193) created a program called Temporary Assistance for Needy Families or TANF, in recognition of its focus on moving recipients into work and time-limited assistance. The law stipulates that states may not use federal TANF funds to provide assistance to a family that includes an adult who has received assistance for more than five years. The five-year limit on federal funding is calculated as a cumulative total of 60 months beginning with October 1996.

The law allows some families to receive assistance from federal TANF funds for more than five years based on hardship. The average monthly number of families in hardship status may not exceed 20% of the state's average monthly caseload during that fiscal year.

In Michigan:

- Family Independence Program (FIP) recipients begin receiving federally funded TANF assistance in October 1996. FIP recipients began exceeding the 60-month limit on federally funded benefits in October 2001 (the first month of FY 2002).
- Michigan defines hardship as length of time on assistance. Thus, all cases exceeding the 60-month time limit will meet the hardship definition.
- The number of FIP cases that have exceeded the 60-month time was 11,580 in FY 2006.
- The estimate of FIP cases that will exceed the 60-month time limit in FY 2007 is 11,500 (about 14.6% of the projected caseload).
- The number for FY 2006 and FY 2007 are both within the 20% hardship allowance and may continue to be funded with federal TANF benefits.

[clerical]rl//Welfare Reform/WRDM Report Julu-Sept 07/7-TANF

Five Year Time Limit

Month/Year	Month Number Over 60	Total Number of FIP Cases	No. of Cases Subject to 60 Mo. Time Limit	Number of Child Only Cases	Number of Cases at 61+ Months	Percent of Total FIP
Apr. 2003	19	73,769	49,636	24,133	7,151	9.7%
May 2003	20	74,072	49,888	24,184	7,241	9.8%
June 2003	21	74,164	50,005	24,159	7,349	9.9%
July 2003	22	74,711	50,592	24,119	7,512	10.05%
Aug. 2003	23	76,104	51,925	24,179	7,700	10.12%
Sept. 2003	24	76,750	52,508	24,242	7,847	10.22%
Oct. 2003	25	76,445	52,171	24,274	7,966	10.42%
Nov. 2003	26	76,215	51,851	24,364	8,045	10.56%
Dec. 2003	27	77,540	52,951	24,589	8,225	10.61%
Jan. 2004	28	76,005	51,574	24,431	8,216	10.81%
Feb. 2004	29	77,748	53,212	24,536	8,426	10.84%
Mar. 2004	30	78,532	53,933	24,599	8,555	10.89%
Apr. 2004	31	77,982	53,414	24,568	8,571	10.99%
May 2004	32	77,861	53,299	24,562	8,657	11.12%
June 2004	33	77,636	53,053	24,583	8,755	11.28%
July 2004	34	76,750	52,317	24,433	8,818	11.49%
Aug. 2004	35	77,625	53,103	24,522	8,992	11.58%
Sept. 2004	36	77,354	52,836	24,518	9,014	11.65%
Oct. 2004	37	78,074	53,404	24,670	9,125	11.69%
Nov. 2004	38	78,092	53,376	24,716	9,187	11.76%
Dec. 2004	39	78,256	53,504	24,752	9,294	11.88%
Jan. 2005	40	78,207	53,376	24,831	9,382	12.00%
Feb. 2005	41	78,560	53,828	24,732	9,518	12.12%
Mar. 2005	42	78,478	53,736	24,742	9,593	12.22%
Apr. 2005	43	78,129	53,317	24,812	9,628	12.32%
May 2005	44	77,965	53,124	24,841	9,744	12.50%
June 2005	45	76,895	52,224	24,671	9,824	12.78%
July 2005	46	77,032	52,570	24,462	9,922	12.88%

<u>Note</u>: Data Source: Data Warehouse, point-in-time data may be different from other caseload data.

[clerical]rl/Welfare Reform/WRDM July-Sept 07/8-9 Five Yr Time Limit

Five Year Time Limit

Month/Year	Month Number Over 60	Total Number of FIP Cases	No. of Cases Subject to 60 Mo. Time Limit	Number of Child Only Cases	Number of Cases at 61+ Months	Percent of Total FIP
Aug. 2005	47	77,857	53,354	24,503	10,060	12.92%
Sept. 2005	48	77,493	53,059	24,434	10,068	12.99%
Oct. 2005	49	78,141	53,573	24,598	10,151	12.99%
Nov. 2005	50	78,179	53,526	24,653	10,188	13.03%
Dec. 2005	51	78,776	53,970	24,806	10,278	13.05%
Jan. 2006	52	78,724	53,859	24,865	10,344	13.14%
Feb. 2006	53	78,509	53,710	24,799	10,400	13.25%
Mar. 2006	54	77,875	53,139	24,736	10,487	13.47%
Apr. 2006	55	77,829	53,132	24,697	10,495	13.48%
May 2006	56	78,726	54,218	24,508	10,556	13.54%
June 2006	57	79,851	55,613	24,238	10,858	13.60%
July 2006	58	81,930	57,592	24,138	11,060	13.50%
Aug. 2006	59	84,736	60,810	23,926	11,368	13.42%
Sept. 2006	60	86,383	62,380	24,003	11,580	13.41%
Oct. 2006*	61	72,361	48,935	23,426	9,001	12.44%
Nov. 2006	62	72,349	49,000	23,349	8,928	12.34%
Dec. 2006	63	74,869	51,243	23,626	9,178	12.26%
Jan. 2007	64	75,184	51,590	23,594	9,277	12.34%
Feb. 2007	65	75,778	52,220	23,558	9,271	12.23%
Mar. 2007	66	76,774	53,118	23,656	9,386	12.23%
Apr. 2007	67	76,478	52,998	23,480	9,438	12.34%
May 2007	68	76,114	52,718	23,396	9,464	12.43%
June 2007	69	75,305	51,994	23,311	9,407	12.49%
July 2007	70	73,377	50,238	23,139	9,387	12.79%
Aug. 2007	71	72,487	49,495	22,992	9,460	13.05%
Sept. 2007	72	72,069	49,075	22,994	9,469	13.14%

<u>Note</u>: Data Source: Data Warehouse, point-in-time data may be different from other caseload data.

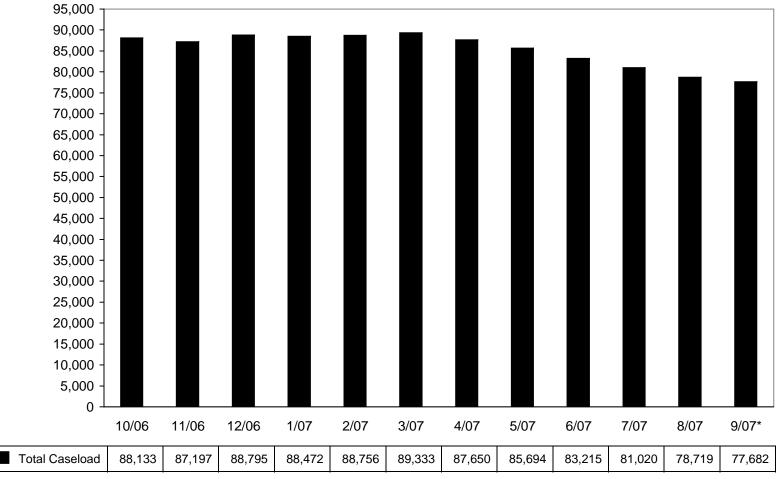
[clerical]rl/Welfare Reform/WRDM July-Sept 07/8-9 Five Yr Time Limit

^{*}Effective 10/1/06, two-parent cases were state funded and no longer part of the TANF caseload.

FAMILY INDEPENDENCE PROGRAM CASELOAD

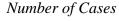
October 2006 - September 2007

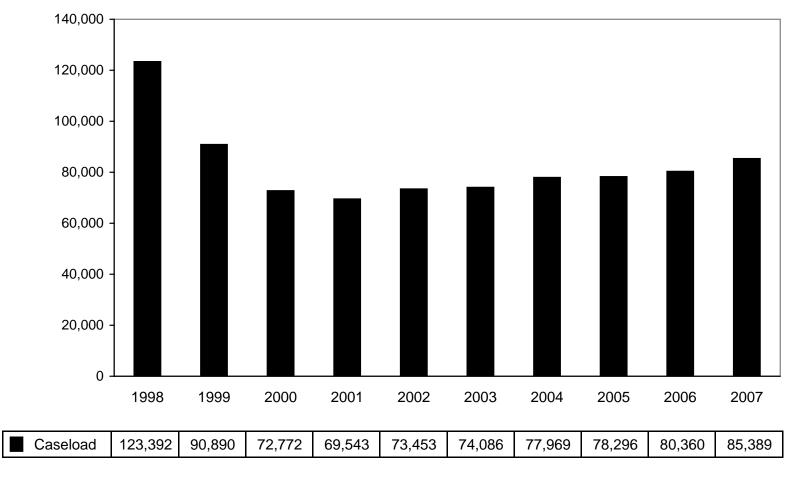
Number of Cases



- The FIP caseload in September 2007 was 77,682, the lowest since July 2005 when it was 77,408. The Regular-FIP caseload has dropped by 11,651 (13%) since March 2007 when it was 89,333 (the recent highest caseload). Michigan's Jobs, Education and Training (JET) welfare reform program, seasonal program trends, and a significant reversal in a Work First program policy are believed responsible for the decreases.
- * The September 2007 total excludes 6,018 EFIP (Extended FIP) cases. EFIP cases are those that would have otherwise closed due to earnings but remain open for 6-additional months and receive a \$10 grant for each of those months. EFIP provides important support to families transitioning to self-sufficiency. By retaining EFIP cases in the monthly case count, Michigan increases the percentage of cases meeting state and federal work requirements. The total September caseload (including EFIP cases) was 83,700.

Average Monthly Caseload FY 1998 - FY 2007



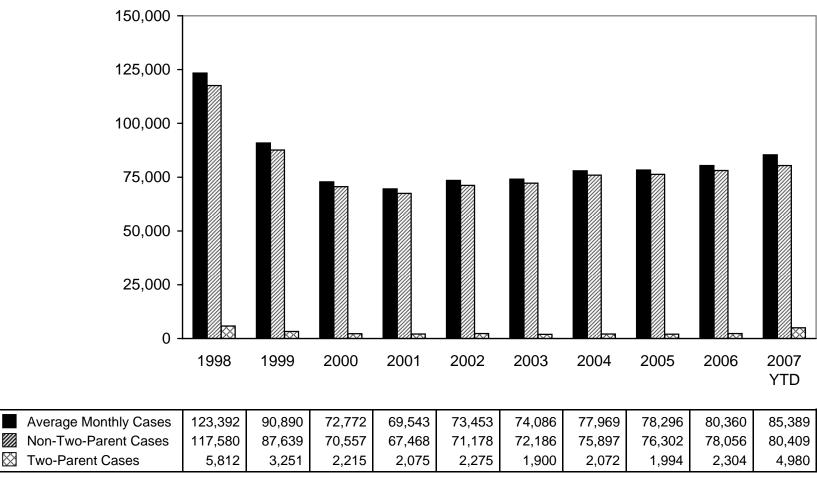


• The average monthly FIP-Regular caseload in FY 2006 was 80,360, the seventh lowest average since FY 1970 when it w 70,609. The monthly averages in FY 2000 - 2005 were lower than the FY 2006 average. The FY 2007 average was 85,389. The year-over-year increase was due to a Work First policy change allowing FIP enrollments / openings prior to participation in Work First orientation. The Work First policy was substantially reversed in May 2007. The policy revers and JET programming resulted in a 13% caseload reduction from March - September 2007. By September 2007 the caseload had fallen to 77,682.

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Non-Two-Parent and Two-Parent Caseloads FY 1998 - FY 2007

Number of Cases

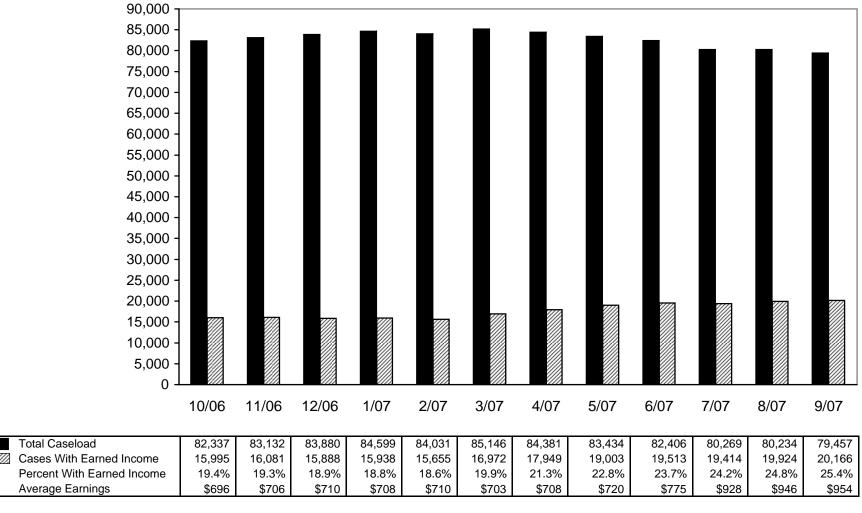


• The FY 2000 - FY 2004 average caseloads were the five lowest since FY 1970 when the average was 70,609. The FY 2006 average trended moderately higher to 80,360. The FY 2007 average moved lower from March - September, by which time the entire caseload had dropped 13% or 11,651 cases.

FAMILY INDEPENDENCE PROGRAM CASES WITH EARNED INCOME

Point-in-Time Data: October 2006 - September 2007

Number of Cases

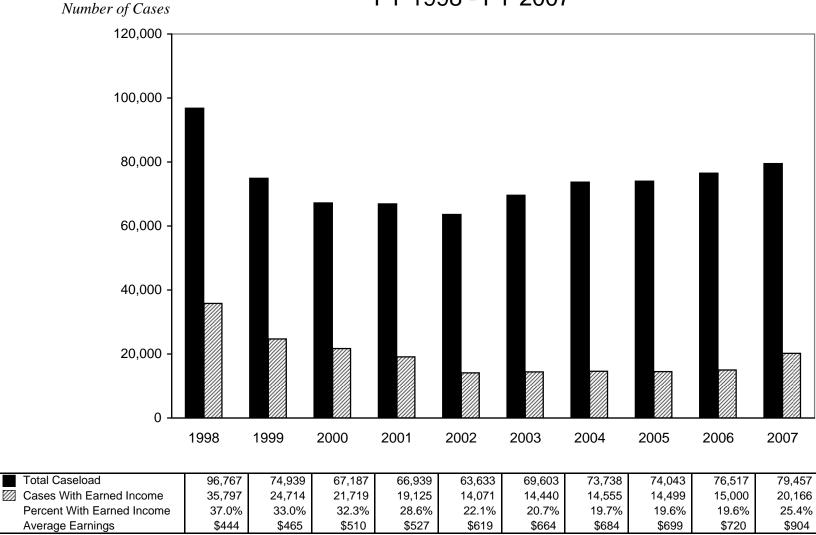


Point-in-time caseloads are once again decreasing (month-over-month). Earned incomes rates and amounts are also increasing. Budget Division projections of caseload "decreases" through the end the fiscal year were realized.

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FAMILY INDEPENDENCE PROGRAM CASES WITH EARNED INCOME

Point-in-Time Data: September of Each Year FY 1998 - FY 2007



• The percentage of all cases with earnings increased to 25.4% in September 2007, the highest since FY 2001.

FIP EARNED INCOME CASES JUNE, JULY, AUGUST AND SEPTEMBER 2007

		JUNE 2007 JULY 2						JULY 2007	LY 2007			
	COUNTY	Caseload	Number With Earned	Percent With Earned	Average Earned	Unemployment	Caseload	Number With Earned	Percent With Earned	Average Earned	Unemployment	
		Gadoloaa	Income	Income	Income	Rate*	Odoolodd	Income	Income	Income	Rate*	
1	Alcona	34	7	20.6%	\$788	N/A	32	9	28.1%	\$811	N/A	
2	Alger	32	10	31.3%	\$1,245	N/A	32	11	34.4%	\$1,298	N/A	
3	Allegan	421	120	28.5%	\$1,078	N/A	409	127	31.1%	\$1,157	N/A	
4	Alpena	182	49	26.9%	\$895	N/A	188	49	26.1%	\$839	N/A	
5	Antrim	28	1	3.6%	\$444	N/A	27	4	14.8%	\$611	N/A	
6	Arenac	88	16	18.2%	\$901	N/A	87	20	23.0%	\$1,029	N/A	
7	Baraga	47	11	23.4%	\$647	N/A	47	10	21.3%	\$749	N/A	
8	Barry	238	73	30.7%	\$962	N/A	247	78	31.6%	\$982	N/A	
9	Bay	756	197	26.1%	\$859	N/A	753	199	26.4%	\$913	N/A	
10	Benzie	71	30	42.3%	\$1,224	N/A	60	25	41.7%	\$1,369	N/A	
11	Berrien	1,361	348	25.6%	\$988	N/A	1,340	365	27.2%	\$1,006	N/A	
12	Branch	322	129	40.1%	\$1,304	N/A	312	135	43.3%	\$1,295	N/A	
13	Calhoun	1,802	479	26.6%	\$890	N/A	1,800	481	26.7%	\$896	N/A	
14	Cass	326	100	30.7%	\$1,161	N/A	293	93	31.7%	\$1,228	N/A	
15	Charlevoix**	0	0	0.0%	\$0	N/A	0	0	0.070	\$0	N/A	
16	Cheboygan	136	50	36.8%	\$1,088	N/A	133	45	33.8%	\$1,139	N/A	
17	Chippewa	187	49	26.2%	\$925	N/A	182	50	27.5%	\$1,021	N/A	
18	Clare	318	64	20.1%	\$801	N/A	316	67	21.2%	\$817	N/A	
19	Clinton	127	47	37.0%	\$1,221	N/A	127	50	39.4%	\$1,309	N/A	
20	Crawford	90	42	46.7%	\$1,050	N/A	85	43	50.6%	\$1,222	N/A	
21	Delta	190	57	30.0%	\$987	N/A	168	47	28.0%	\$1,064	N/A	
22	Dickinson	60	17	28.3%	\$786	N/A	52	15	28.8%	\$864	N/A	
23	Eaton	439	136	31.0%	\$1,043	N/A	423	142	33.6%	\$1,094	N/A	
24	Emmet**	112	32	28.6%	\$1,263	N/A	110	30	27.3%	\$1,328	N/A	
25	Genesee	6,592	1,513	23.0%	\$2,588	N/A	6,408	1,472	23.0%	\$882	N/A	
26	Gladwin	175	57	32.6%	\$933	N/A	160	55	34.4%	\$992	N/A	
27	Gogebic	172	28	16.3%	\$470	N/A	155	23	14.8%	\$517	N/A	
28	Grand Traverse**	205	78	38.0%	\$968	N/A	204	76	37.3%	\$997	N/A	
29	Gratiot	269	87	32.3%	\$861	N/A	264	92	34.8%	\$918	N/A	
30	Hillsdale	238	63	26.5%	\$1,256	N/A	239	68	28.5%	\$1,241	N/A	
31	Houghton	94	20	21.3%	\$848	N/A	100	20	20.0%	\$856	N/A	
32	Huron	132	35	26.5%	\$809	N/A	131	37	28.2%	\$822	N/A	
33	Ingham	1,832	552	30.1%	\$1,152	N/A	1,772	543	30.6%	\$1,178	N/A	
34	Ionia	250	62	24.8%	\$984	N/A	244	62	25.4%	\$1,037	N/A	
35	losco	151	44	29.1%	\$1,020	N/A	142	38	26.8%	\$1,112	N/A	
36	Iron	66	21	31.8%	\$779 \$050	N/A	63	24	38.1%	\$781	N/A	
37	Isabella	333	90	27.0%	\$959	N/A	314	94	29.9%	\$994	N/A	
38	Jackson	1,128	272	24.1%	\$990	N/A	1,060	275	25.9%	\$1,008	N/A	
39	Kallanazoo	1,966	502	25.5%	\$938	N/A	1,965	533	27.1%	\$958	N/A	
40	Kalkaska	108	39	36.1%	\$1,352	N/A	108	35	32.4%	\$1,559	N/A	
41	Kent	4,336	1,050	24.2%	\$886	N/A	4,286	1,037	24.2%	\$913	N/A	
42	Keweenaw	11	3	27.3%	\$465	N/A	9	1	11.1%	\$296	N/A	

See pages 19-21 for year-to-date (January - September 2007) average monthly unemployment rates.
 Grand Traverse / Leelanau data are reported as Grand Traverse (beginning 6/2003). Emmet / Charlevoix data are reported as Emmet (beginning 7/2003). Missaukee and Wexford data are reported as Wexford. -16-

	JUNE 2007						JULY 2007			
COUNTY	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment Rate*	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment Rate*
43 Lake	100	25	25.0%	\$965	N/A	102	29	28.4%	\$1,002	N/A
44 Lapeer	307	84	27.4%	\$1,025	N/A	300	77	25.7%	\$1,017	N/A
45 Leelanau**	0	0	0.0%	\$0	N/A	000	0	0.0%	\$0	N/A
46 Lenawee	477	149	31.2%	\$1,253	N/A	450	153	34.0%	\$1,297	N/A
47 Livingston	221	64	29.0%	\$1,471	N/A	219	70	32.0%	\$1,387	N/A
48 Luce	48	13	27.1%	\$816	N/A	44	14		\$772	N/A
49 Mackinac	20	8	40.0%	\$1,247	N/A	19	7	36.8%	\$1,434	N/A
50 Macomb	3,117	838	26.9%	\$3,283	N/A	2,999	801	26.7%	\$1,122	N/A
51 Manistee	124	31	25.0%	\$1,084	N/A	113	31	27.4%	\$1,041	N/A
52 Marquette	221	40	18.1%	\$704	N/A	204	37	18.1%	\$792	N/A
53 Mason	213	84	39.4%	\$1,028	N/A	197	79	40.1%	\$1,037	N/A
54 Mecosta***	295	58	19.7%	\$1,033	N/A	284	53	18.7%	\$1,052	N/A
55 Menominee	64	18	28.1%	\$676	N/A	61	17	27.9%	\$726	N/A
56 Midland	370	96	25.9%	\$998	N/A	377	98	26.0%	\$956	N/A
57 Missaukee**	0	0	0.0%	\$0	N/A	0	0	0.0%	\$0	N/A
58 Monroe	703	145	20.6%	\$1,169	N/A	691	143	20.7%	\$1,245	N/A
59 Montcalm	322	80	24.8%	\$926	N/A	307	78	25.4%	\$931	N/A
60 Montmorency	43	10	23.3%	\$1,529	N/A	46	11	23.9%	\$1,359	N/A
61 Muskegon	2,924	715	24.5%	\$824	N/A	2,918	750	25.7%	\$861	N/A
62 Newaygo	299	88	29.4%	\$1,051	N/A	281	79	28.1%	\$1,008	N/A
63 Oakland	3,960	1,063	26.8%	\$3,202	N/A	3,866	1,050	27.2%	\$1,097	N/A
64 Oceana	312	123	39.4%	\$1,207	N/A	303	129	42.6%	\$1,200	N/A
65 Ogemaw	202	68	33.7%	\$1,058	N/A	199	59	29.6%	\$1,058	N/A
66 Ontonagon	29	8	27.6%	\$525	N/A	23	9	39.1%	\$532	N/A
67 Osceola***	0	0	0.0%	\$0	N/A	0	0	0.0%	\$0	N/A
68 Oscoda	55	18	32.7%	\$1,115	N/A	58	22	37.9%	\$1,118	
69 Otsego	131	40	30.5%	\$702	N/A	118	40	33.9%	\$713	N/A
70 Ottawa	480	107	22.3%	\$1,001	N/A	467	112	24.0%	\$1,019	N/A
71 Presque Isle	31	9	29.0%	\$1,175	N/A	33	9	27.3%	\$1,077	N/A
72 Roscommon	160	37	23.1%	\$813	N/A	143	30	21.0%	\$932	N/A
73 Saginaw	2,624	760	29.0%	\$749	N/A	2,536	742	29.3%	\$778	N/A
74 St. Clair	1,208	295	24.4%	\$954	N/A	156	30	19.2%	\$858	N/A
75 St. Joseph	382	96	25.1%	\$1,192	N/A	45	10	22.2%	\$1,328	N/A
76 Sanilac	159	31	19.5%	\$973	N/A	356	95	26.7%	\$810	N/A
77 Schoolcraft	49	14	28.6%	\$1,090	N/A	1,154	287	24.9%	\$945	N/A
78 Shiawassee	351	94	26.8%	\$864	N/A	376	98	26.1%	\$1,229	N/A
79 Tuscola	305	89	29.2%	\$1,043	N/A	291	92	31.6%	\$1,131	N/A
80 Van Buren	641	192	30.0%	\$1,187	N/A	596	191	32.0%	\$1,215	
81 Washtenaw	1,343	373	27.5%	\$982	N/A	1,339	384	28.7%	\$1,007	N/A
82 Wayne	34,337	6,880	20.1%	\$787	9.2%	33,411	6,821	20.4%	\$806	N/A
83 Wexford/Miss.**	354	90	25.4%	\$1,060	N/A	340	97	28.5%	\$1,120	N/A
TOTAL	82,406	19,513	23.7%	\$904	7.2%	80,269	19,414	24.2%	\$928	N/A

 ^{*} See pages 19-21 for year-to-date (January - September 2007) average monthly unemployment rates.
 ** Grand Traverse / Leelanau data are reported as Grand Traverse (beginning 6/2003). Emmet / Charlevoix data are reported as Emmet (beginning 7/2003). Missaukee and Wexford data are reported as Wexford.
 *** Mecosta & Osceola data are reported together as "Mecosta County" data.
 -17-

			JUNE 200	7		JULY 2007				
WAYNE COUNTY DISTRICT OFFICES	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment Rate*	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment Rate*
ZONE VII										
15 Greydale	2,998	516	17.2%	\$796	N/A	2,998	606	20.2%	\$887	N/A
17 Greenfield/Joy	2,784	536	19.3%	\$736	N/A	2,605	454	17.4%	\$775	N/A
18 Taylor	1,371	204	14.9%	\$950	N/A	1,286	247	19.2%	\$1,124	N/A
19 Inkster	2,313	443	19.2%	\$845	N/A	2,296	485	21.1%	\$965	N/A
32 Tireman	2,315	479	20.7%	\$716	N/A	0	0	0.0%	\$0	N/A
35 Schoolcraft	3,365	600	17.8%	\$737	N/A	4,455	859	19.3%	\$782	N/A
Wayne Other Distribution	1,025	205	20.0%	\$644	N/A	1,438	305	21.2%	N/A	N/A
Total	16,171	2,983	18.4%	N/A	N/A	15,078	2,956	19.6%	N/A	N/A
ZONE VIII										
41 Fort Wayne	2,812	464	16.5%	\$669	N/A	2,554	451	17.7%	\$726	N/A
43 Glendale	2,454	449	18.3%	\$694	N/A	2,347	466	19.9%	\$807	N/A
49 Grand River/Warren	2,968	582	19.6%	\$674	N/A	3,617	804	22.2%	\$754	N/A
55 Hamtramck	1,116	210	18.8%	\$743	N/A	1,092	243	22.3%	\$765	N/A
57 Medbury	2,949	573	19.4%	\$722	N/A	2,656	545	20.5%	\$853	N/A
59 McNichols/Goddard	1,664	374	22.5%	\$673	N/A	1,665	386	23.2%	\$739	N/A
73 Forrest/Ellery	1,840	415	22.6%	\$759	N/A	1,658	372	22.4%	\$812	N/A
76 Wayne/Gratiot	3,121	646	20.7%	\$646	N/A	2,744	598	21.8%	\$705	N/A
Total	18,924	3,713	19.6%	N/A	N/A	18,333	3,865	21.1%	N/A	N/A
WAYNE CO. TOTAL**	34,337	6,880	20.0%	\$787	9.2%	33,411	6,821	20.4%	\$806	N/A
OUTSTATE TOTAL	48,069	12,633	26.3%	N/A	N/A	46,858	12,593	26.9%	N/A	N/A
STATEWIDE TOTAL	82,406	19,513	23.7%	\$904	7.2%	80,269	19,414	24.2%	\$928	N/A

^{*} See pages 19-21 for year-to-date (January - September 2007) average monthly unemployment rates.

<cl>td/welfare Reform/WRDM Report Jul-Sep 07/16-21 fip spreads.xls/10-23-2007

^{**} Totals for Wayne do not always add to the Zone totals as some ongoing cases are not yet associated with specific district offices following/during district consolidation activities.

	AUGUST 2007 SEPTEMBER 2007									
COUNTY	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment Rate*	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment Rate*
1 Alcona	29	12	41.4%	\$914	N/A	26	7	26.9%	\$968	10.2%
2 Alger	28	11	39.3%	\$1,340	N/A	29	12	41.4%	\$1,483	8.4%
3 Allegan	416	129	31.0%	\$1,142	N/A	418	112	26.8%	\$1,082	6.4%
4 Alpena	189	46	24.3%	\$858	N/A	188	48	25.5%	\$909	8.7%
5 Antrim	27	5	18.5%	\$808	N/A	27	5	18.5%	\$694	7.9%
6 Arenac	87	21	24.1%	\$1,096	N/A	101	22	21.8%	\$1,007	10.3%
7 Baraga	42	7	16.7%	\$772	N/A	44	6	13.6%	\$457	12.9%
8 Barry	241	74	30.7%	\$992	N/A	243	73	30.0%	\$1,041	5.5%
9 Bay	762	206	27.0%	\$921	N/A	761	213	28.0%	\$910	7.1%
10 Benzie	55	26	47.3%	\$1,394	N/A	53	19	35.8%	\$1,317	8.0%
11 Berrien	1,363	398	29.2%	\$1,021	N/A	1,382	407	29.5%	\$1,045	7.0%
12 Branch	307	128	41.7%	\$1,370	N/A	315	126	40.0%	\$1,318	7.5%
13 Calhoun	1,799	487	27.1%	\$910	N/A	1,770	510	28.8%	\$918	7.0%
14 Cass	310	93	30.0%	\$1,226	N/A	308	89	28.9%	\$1,224	4.9%
15 Charlevoix	0	0	0.0%	\$0	N/A	0	0	#DIV/0!	\$0	8.7%
16 Cheboygan	136	48	35.3%	\$1,193	N/A	138	46	33.3%	\$1,124	9.7%
17 Chippewa	192	59	30.7%	\$1,103	N/A	188	63	33.5%	\$906	8.9%
18 Clare	316	64	20.3%	\$853	N/A	305	58	19.0%	\$819	10.7%
19 Clinton	127	44	34.6%	\$1,294	N/A	126	36	28.6%	\$1,372	5.6%
20 Crawford	78	41	52.6%	\$1,281	N/A	81	37	45.7%	\$1,315	8.0%
21 Delta	165	44	26.7%	\$1,001	N/A	161	44	27.3%	\$1,085	7.7%
22 Dickinson	56	16	28.6%	\$835	N/A	50	16	32.0%	\$875	6.1%
23 Eaton	410	144	35.1%	\$1,100	N/A	403	148	36.7%	\$1,145	5.4%
24 Emmet	102	31	30.4%	\$1,408	N/A	110	32	29.1%	\$1,384	8.8%
25 Genesee	6,369	1,541	24.2%	\$911	N/A	6,395	1,607	25.1%	\$922	8.6%
26 Gladwin	162	50	30.9%	\$1,022	N/A	155	52	33.5%	\$998	10.5%
27 Gogebic	147	26	17.7%	\$499	N/A	154	29	18.8%	\$535	8.0%
28 Grand Traverse	184	71	38.6%	\$1,158	N/A	190	70	36.8%	\$1,163	6.6%
29 Gratiot	256	92	35.9%	\$951	N/A	256	96	37.5%	\$896	8.8%
30 Hillsdale	245	63	25.7%	\$1,246	N/A	232	56	24.1%	\$1,177	8.7%
31 Houghton	98	24	24.5%	\$844	N/A	98	22	22.4%	\$758	7.4%
32 Huron	122	36	29.5%	\$874	N/A	125	34	27.2%	\$856	8.1%
33 Ingham	1,741	578	33.2%	\$1,209	N/A	1,682	560	33.3%	\$1,256	6.4%
34 Ionia	246	58	23.6%	\$1,009	N/A	250	66	26.4%	\$1,104	7.7%
35 losco	140	40	28.6%	\$1,137	N/A	142	35	24.6%	\$1,260	9.8%
36 Iron	62	27	43.5%	\$770	N/A	66	26	39.4%	\$775	7.4%
37 Isabella	314	95	30.3%	\$994	N/A	312	89	28.5%	\$953	5.4%
38 Jackson	1,053	275	26.1%	\$1,016	N/A	1,056	262	24.8%	\$991	7.8%
39 Kalamazoo	1,889	533	28.2%	\$1,007	N/A	1,845	559	30.3%	\$996	5.4%
40 Kalkaska	107	42	39.3%	\$1,461	N/A	105	45	42.9%	\$1,317	8.0%
41 Kent	4,318	1,074	24.9%	\$926	N/A	4,303	1,127	26.2%	\$930	6.0%
42 Keweenaw	7	0	0.0%	\$0	N/A	8	2	25.0%	\$343	10.4%

^{*} See pages 19-21 for year-to-date (January - September 2007) average monthly unemployment rates.

			AUGUST 20				SE	PTEMBER 2	2007	
COUNTY	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment Rate*	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment Rate*
43 Lake	103	31	30.1%	\$1,095	N/A	102	25	24.5%	\$1,051	11.1%
44 Lapeer	312	78	25.0%	\$1,044	N/A	303	80	26.4%	\$1,117	8.4%
45 Leelanau	0	0	0.0%	\$0	N/A	0	0	#DIV/0!	\$0	5.4%
46 Lenawee	452	162	35.8%	\$1,281	N/A	449	158	35.2%	\$1,246	7.9%
47 Livingston	210	68	32.4%	\$1,414	N/A	210	71	33.8%	\$1,531	5.7%
48 Luce	48	14	29.2%	\$572	N/A	40	11	27.5%	\$613	8.6%
49 Mackinac	19	6	31.6%	\$1,472	N/A	16	2	12.5%	\$1,250	9.6%
50 Macomb	3,019	804	26.6%	\$1,121	N/A	3,059	826	27.0%	\$1,129	7.4%
51 Manistee	117	33	28.2%	\$913	N/A	117	31	26.5%	\$898	8.5%
52 Marquette	196	32	16.3%	\$892	N/A	193	35	18.1%	\$966	6.5%
53 Mason	191	71	37.2%	\$1,117	N/A	186	63	33.9%	\$1,089	7.9%
54 Mecosta	283	55	19.4%	\$1,021	N/A	289	57	19.7%	\$1,092	7.7%
55 Menominee	58	19	32.8%	\$823	N/A	63	21	33.3%	\$885	6.0%
56 Midland	360	103	28.6%	\$945	N/A	359	99	27.6%	\$1,005	5.8%
57 Missaukee	0	0	0.0%	\$0	N/A	0	0	#DIV/0!	\$0	8.3%
58 Monroe	663	135	20.4%	\$1,211	N/A	665	139	20.9%	\$1,212	6.6%
59 Montcalm	303	83	27.4%	\$917	N/A	306	83	27.1%	\$945	11.9%
60 Montmorency	45	11	24.4%	\$1,399	N/A	47	12	25.5%	\$1,197	12.9%
61 Muskegon	2,933	797	27.2%	\$903	N/A	2,917	798	27.4%	\$907	7.3%
62 Newaygo	274	83	30.3%	\$963	N/A	267	80	30.0%	\$990	8.0%
63 Oakland	3,876	1,073	27.7%	\$1,102	N/A	3,760	1,080	28.7%	\$1,092	6.1%
64 Oceana	304	131	43.1%	\$1,186	N/A	306	135	44.1%	\$1,171	8.4%
65 Ogemaw	203	61	30.0%	\$1,044	N/A	203	67	33.0%	\$1,049	8.6%
66 Ontonagon	17	6	35.3%	\$595	N/A	16	4	25.0%	\$519	8.5%
67 Osceola	0	0	0.0%	\$0	N/A	0	0	#DIV/0!	\$0	8.1%
68 Oscoda	59	20	33.9%	\$1,102	N/A	64	18	28.1%	\$1,033	10.3%
69 Otsego	119	39	32.8%	\$716	N/A	118	41	34.7%	\$784	9.0%
70 Ottawa	461	117	25.4%	\$933	N/A	460	131	28.5%	\$1,009	5.6%
71 Presque Isle	34	11	32.4%	\$1,196	N/A	41	11	26.8%	\$1,342	12.9%
72 Roscommon	144	33	22.9%	\$930	N/A	135	31	23.0%	\$839	9.5%
73 Saginaw	2,524	740	29.3%	\$819	N/A	2,516	733	29.1%	\$838	7.4%
74 St. Clair	174	27	15.5%	\$1,103	N/A	178	28	15.7%	\$1,347	8.9%
75 St. Joseph	45	10	22.2%	\$1,258	N/A	49	12	24.5%	\$1,213	6.2%
76 Sanilac	361	100	27.7%	\$788	N/A	373	108	29.0%	\$779	9.0%
77 Schoolcraft	1,163	294	25.3%	\$998	N/A	1,138	309	27.2%	\$1,018	11.0%
78 Shiawassee	359	88	24.5%	\$1,159	N/A	358	89	24.9%	\$1,146	8.4%
79 Tuscola	289	90	31.1%	\$1,185	N/A	287	83	28.9%	\$1,133	8.7%
80 Van Buren	572	188	32.9%	\$1,185	N/A	577	179	31.0%	\$1,136	7.0%
81 Washtenaw	1,347	390	29.0%	\$1,002	N/A	1,323	382	28.9%	\$1,016	4.9%
82 Wayne	33,557	7,061	21.0%	\$828	N/A	33,027	7,175	21.7%	\$843	8.5%
83 Wexford	343	101	29.4%	\$1,071	N/A	339	93	27.4%	\$1,065	8.6%
TOTAL	80,234	19,924	24.8%	\$946	8.0%	79,457	20,166	25.4%	\$954	7.2%

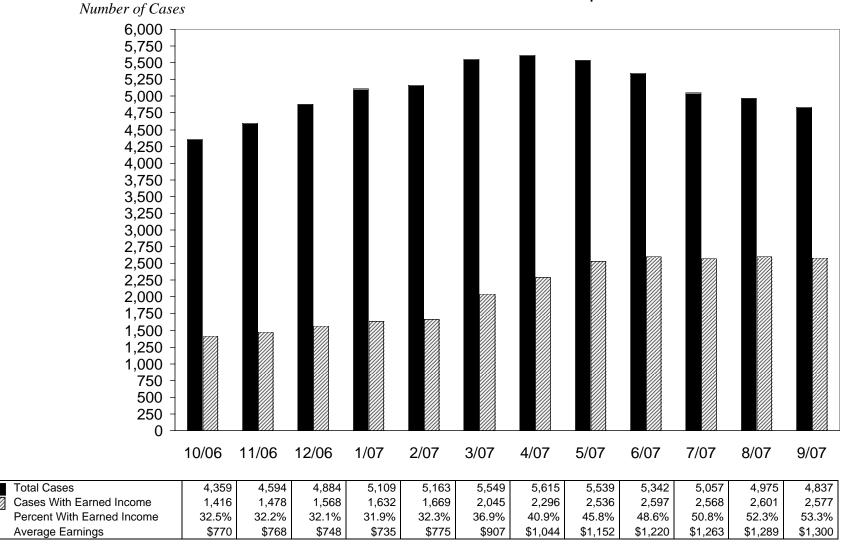
^{*} See pages 19-21 for year-to-date (January - September 2007) average monthly unemployment rates.

			AUGUST 20	07		SEPTEMBER 2007					
WAYNE COUNTY DISTRICT OFFICES	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment Rate*	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment Rate*	
ZONE VII											
15 Greydale	3,011	634	21.1%	\$922	N/A	2,915	628	21.5%	\$936	N/A	
17 Greenfield/Joy	2,405	397	16.5%	\$829	N/A	2,415	394	16.3%	\$820	N/A	
18 Taylor	1,312	270	20.6%	\$1,096	N/A	1,317	273	20.7%	\$1,112	N/A	
19 Inkster	2,268	501	22.1%	\$995	N/A	2,275	515	22.6%	\$958	N/A	
35 Schoolcraft	4,438	879	19.8%	\$795	N/A	4,384	939	21.4%	\$824	N/A	
Wayne Other Distribution	1,432	311	21.7%	\$740	N/A	1,400	312	22.3%	\$765	N/A	
Total	14,866	2,992	20.1%	N/A	N/A	14,706	3,061	20.8%	N/A	N/A	
ZONE VIII											
41 Fort Wayne	2,708	484	17.9%	\$740	N/A	2,706	517	19.1%	\$760	N/A	
43 Glendale	2,380	516	21.7%	\$816	N/A	2,322	514	22.1%	\$847	N/A	
49 Grand River/Warren	3,685	827	22.4%	\$783	N/A	3,615	830	23.0%	\$822	N/A	
55 Hamtramck	1,077	249	23.1%	\$827	N/A	1,023	253	24.7%	\$903	N/A	
57 Medbury/Concord	2,663	589	22.1%	\$856	N/A	2,693	627	23.3%	\$852	N/A	
59 McNichols/Goddard	1,705	400	23.5%	\$777	N/A	1,667	397	23.8%	\$774	N/A	
73 Forrest/Ellery	1,643	388	23.6%	\$851	N/A	1,591	391	24.6%	\$871	N/A	
76 Wayne/Gratiot	2,830	616	21.8%	\$700	N/A	2,704	585	21.6%	\$702	N/A	
Total	18,691	4,069	21.8%	N/A	N/A	18,321	4,114	22.5%	N/A	N/A	
WAYNE CO. TOTAL**	33,557	7,061	21.0%	\$762	N/A	33,027	7,175	21.7%	\$843	8.5%	
OUTSTATE TOTAL	46,677	12,863	27.6%	N/A	N/A	46,430	12,991	28.0%	N/A	N/A	
STATEWIDE TOTAL	80,234	19,924	24.8%	\$946	N/A	79,457	20,166	25.4%	\$954	7.2%	

^{*} See pages 19-21 for year-to-date (January - September 2007) average monthly unemployment rates.

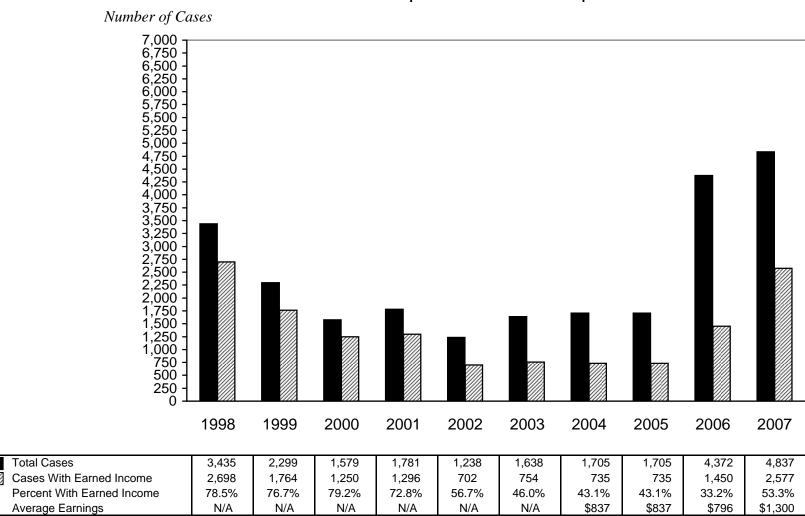
^{**} Totals for Wayne do not add to the Zone totals as some ongoing cases are not yet associated with specific district offices following/during district consolidation activities.

Two-Parent Cases With Earned Income/Average Monthly Earnings Point-in-Time Data: October 2006 - September 2007



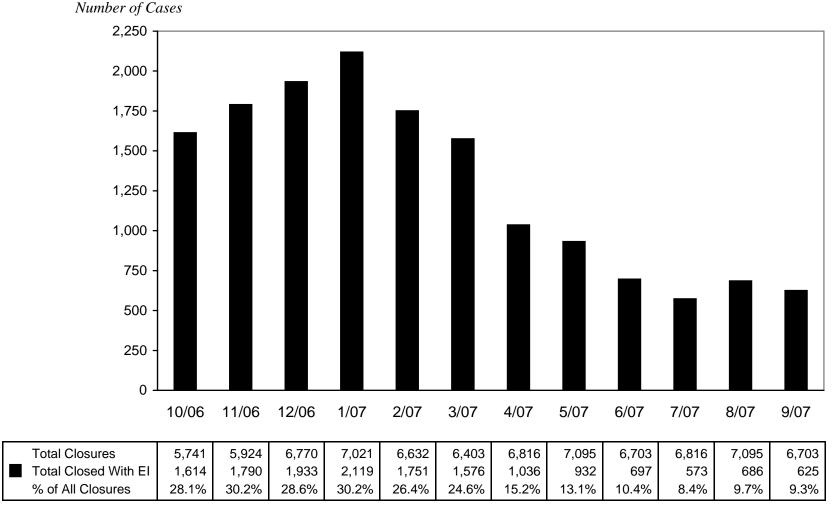
[•] FIP two-parent cases significantly decreased from March - September 2007, while earned incomes rates and amounts increased.

Two-Parent Cases With Earned Income/Average Monthly Earnings Point-in-Time Data: September 1998 - September 2007



The percentage of two-parent FIP cases with earned income in September 2007 was the highest since FY 2002.

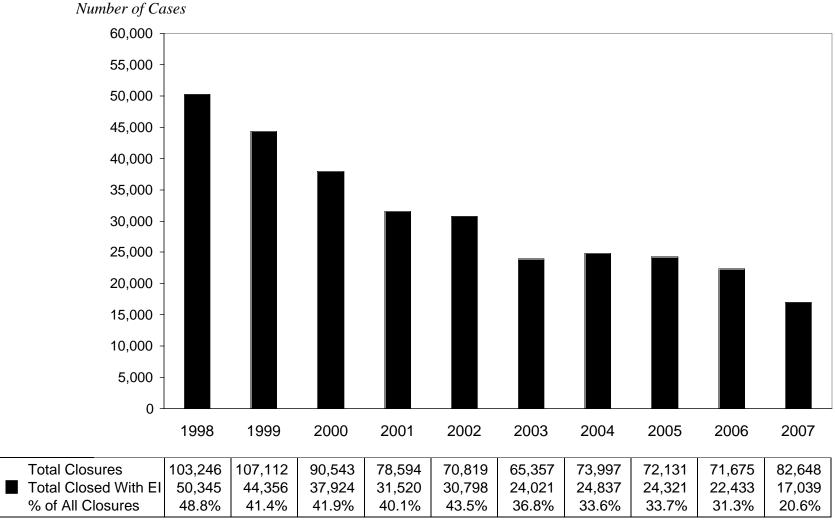
Cases Closed Due To Excess Earned Income (EI)
October 2006 - September 2007



• Case closures due to excess earnings averaged 19.5% over the last 12-months. Relatively fewer cases are closing due to earnings, as those cases will now remain open under Michigan's Extended FIP policy (EFIP).

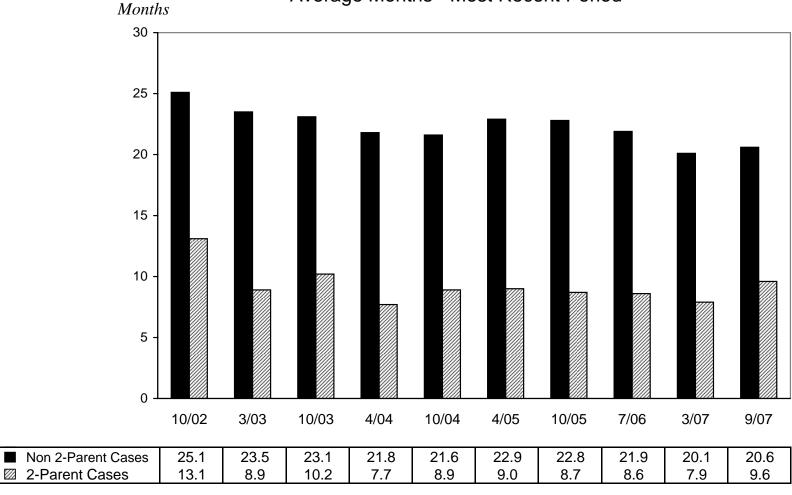
Note: EFIP cases are those that would have otherwise closed due to earnings but remain open for six additional months and receive a \$10 grant for each of those months. EFIP provides important support to families transitioning to self-sufficiency. By retaining EFIP cases in the monthly case count, Michigan increases the percentage of cases meeting state and federal work requirements. September caseload totals: Regular-FIP = 77,682; EFIP = 6,018; Total-FIP = 83,700.

Cases Closed Due To Excess Earned Income (EI) FY 1998 - FY 2007



• Case closures due to earnings in FY 2007 are lower than in previous years due to Michigan's Extended FIP (EFIP) policy that went into effect in January 2007.

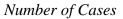
Length of Time on Assistance Average Months - Most Recent Period

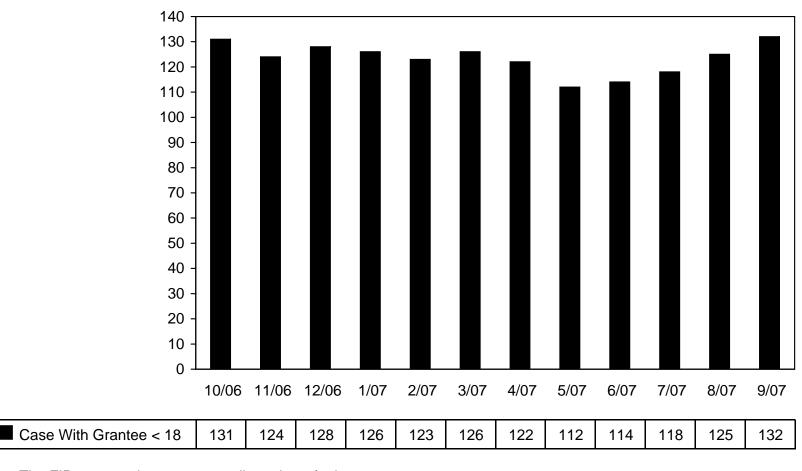


Note: Data is from a computer-generated file of open cases. Length of time is measured from the time the case opened. For cases that have closed and then reopened, only the current period of assistance is included. Data will be updated 10/08.

FAMILY INDEPENDENCE PROGRAM: MINOR PARENTS

Number Of Cases With A Grantee Under Age 18
October 2006 - September 2007

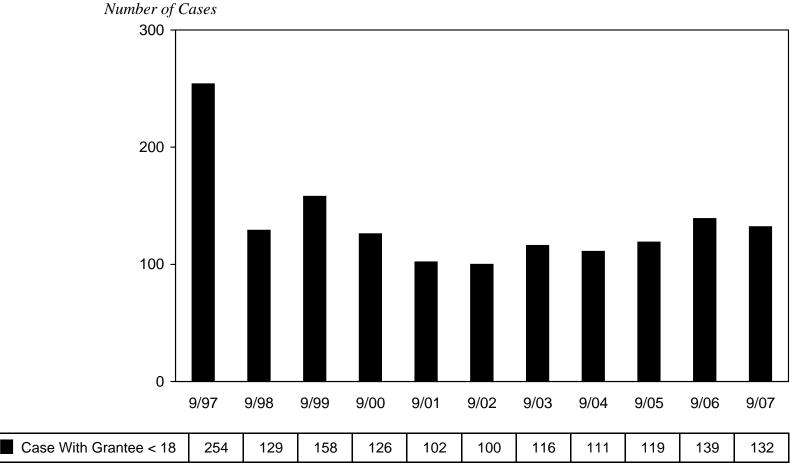




• The FIP program has a very small number of minor parent grantee cases. Point-in time data.

FAMILY INDEPENDENCE PROGRAM: MINOR PARENTS

Number Of Cases With A Grantee Under Age 18 1997 - 2007



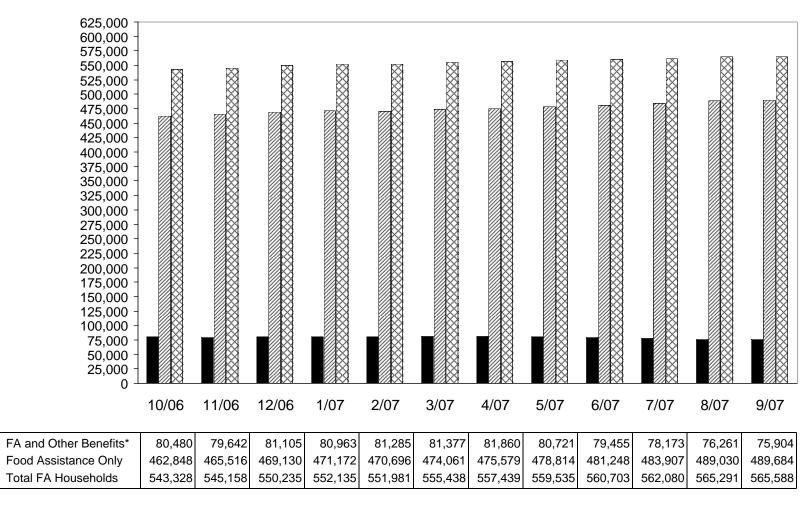
• The number of minor parent grantee cases has decreased significantly as a result of Michigan's policy that requires minor parents to live at home or with an adult guardian.

Point-in time data.

FOOD ASSISTANCE HOUSEHOLDS

October 2006 - September 2007

Number of Households



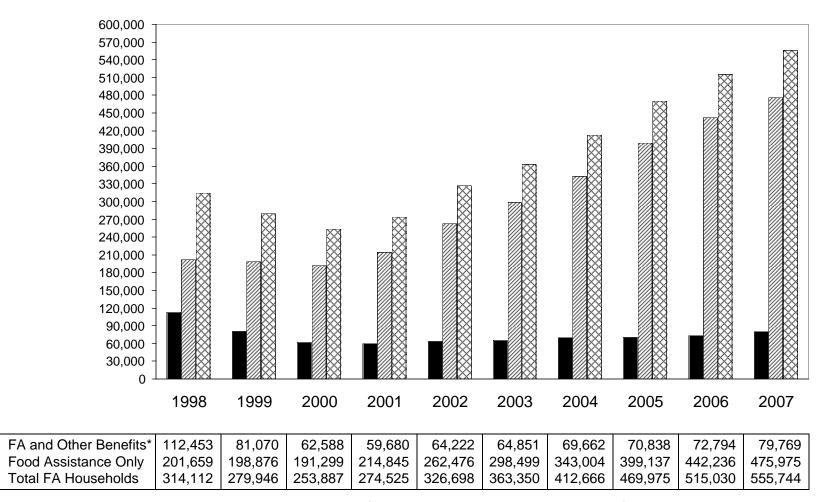
Food Assistance caseloads have steadily increased over the last twelve months. Food Assistance Program cases are at all time record levels.
 While "FAP and Other Benefit cases" have moderately deceased over the last quarter, Food Assistance-Only caseloads have steadily increased. Total FAP household and recipients totals are at all time record levels.

^{*} Other Benefits are FIP or State Disability Assistance.

FOOD ASSISTANCE HOUSEHOLDS

Average Monthly Households FY 1998 - FY 2007

Number of Households

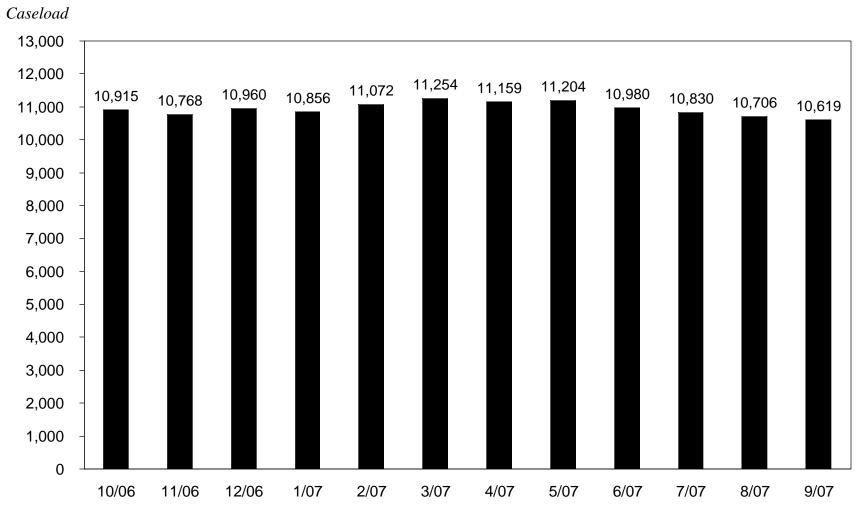


Food Assistance Households decreased each year from FY 1994 through FY 2000. Reflecting increases in PA-FAP and FAP-Only households, total FAP households have been increasing since FY 2000. The FY 2007 average monthly totals are the highest on record.

^{*} Other Benefits are FIP or State Disability Assistance.

STATE DISABILITY ASSISTANCE (SDA)

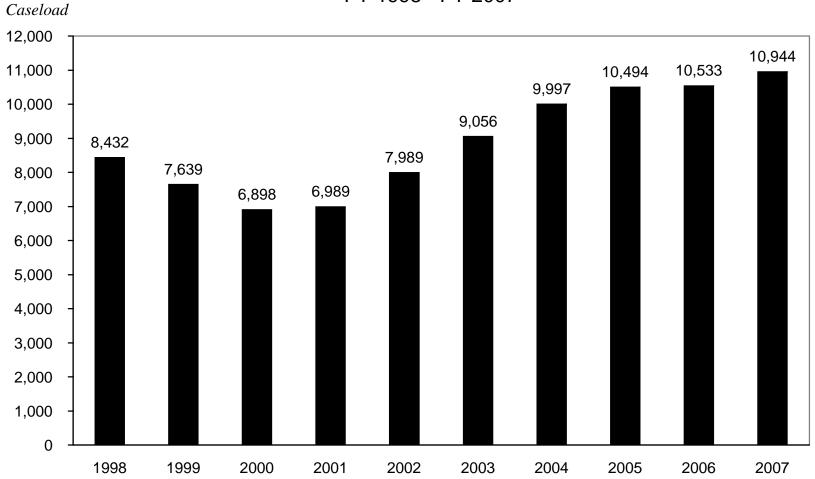
Average Monthly Caseload October 2006 - September 2007



The March 2007 SDA caseload total was 11,254, the highest on record. The September 2007 total was 10,619,
 the lowest since July 2006 when it was 10,595.

STATE DISABILITY ASSISTANCE (SDA)

Average Monthly Cases FY 1998 - FY 2007

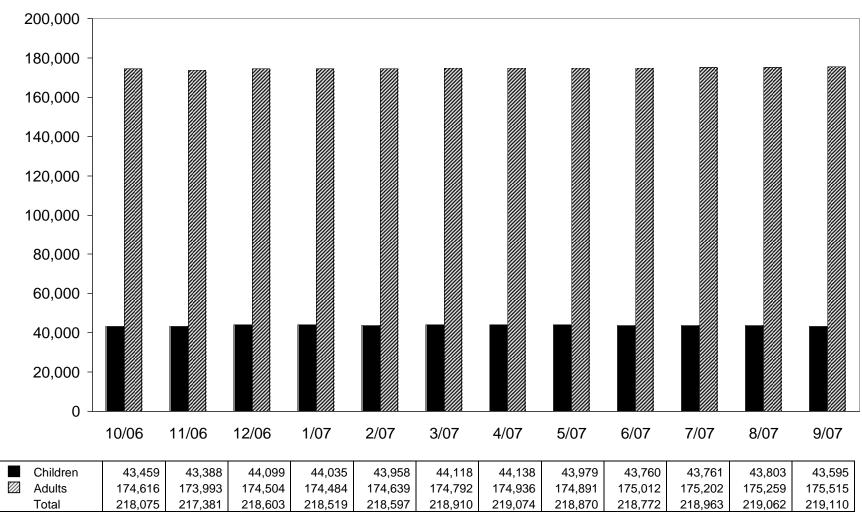


• The FY 2007 caseload average was 10,944, the highest since FY 1991 when Michigan's General Assistance program was eliminated.

SUPPLEMENTAL SECURITY INCOME

Number of Recipients October 2006 - September 2007

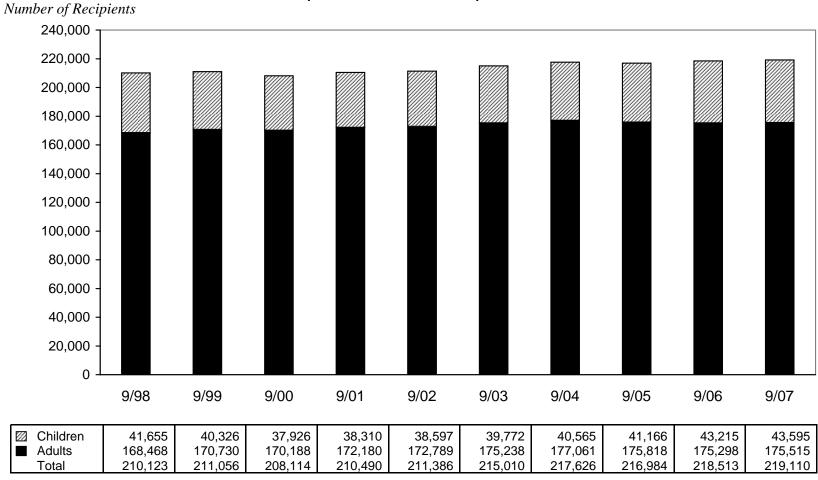
Number of Recipients



• In December, children (under 21) represented 20% of the SSI disabled population.

SUPPLEMENTAL SECURITY INCOME

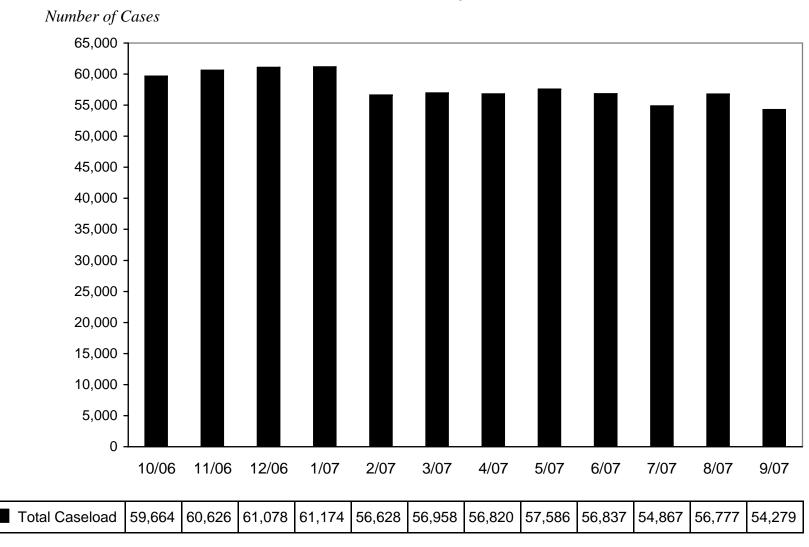
Number of Recipients Point-In-Time Data September 1998 - September 2007



[•] The number of children receiving Supplemental Security Income (SSI) has increased for the last three years. In 1996 federal welfare reform legislation established a new childhood disability standard that restricts the number of children eligible for SSI SSI was also eliminated for recipients whose sole disability was due to drug abuse or alcoholism (3/96).

CHILD DEVELOPMENT AND CARE PROGRAM CASELOAD

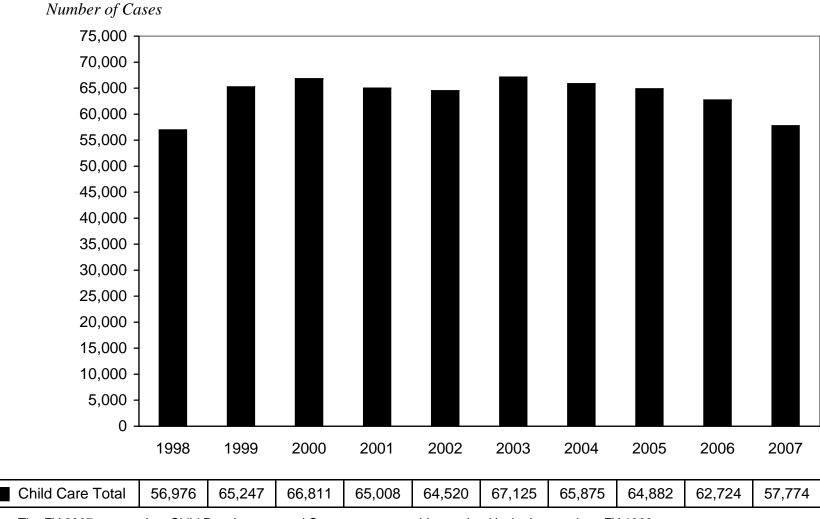
October 2006 - September 2007



• Michigan's Child Development and Care caseloads (on average) are at their lowest levels since FY 1998.

CHILD DEVELOPMENT AND CARE PROGRAM CASELOAD

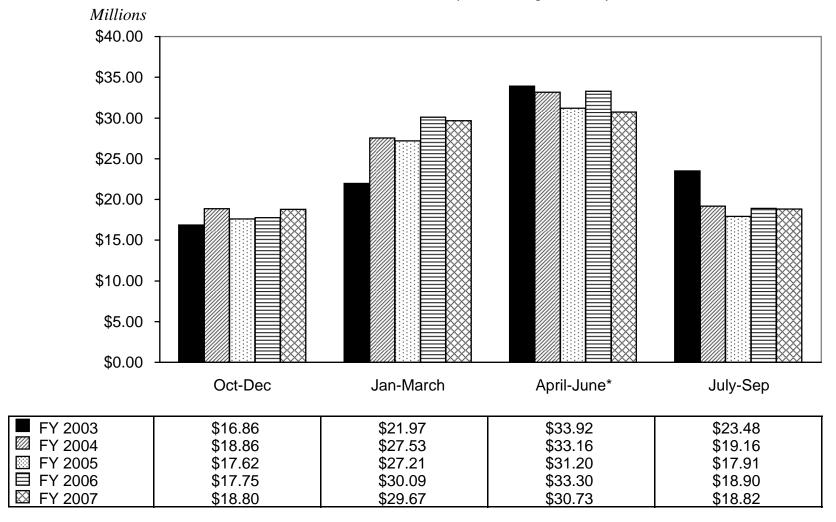
Average Monthly Caseload FY 1998 - FY 2007



[•] The FY 2007 year-to-date Child Development and Care average monthly caseload is the lowest since FY 1998.

AMOUNT COLLECTED FROM STATE ASSIGNED CHILD SUPPORT CASES

FY 2003 - FY 2007 (Quarterly Detail)



[•] Total collections: FY 1995 = \$165.0M; FY 1996 = \$164.7M; FY 1997 = \$155.0M; FY 1998 = \$139.6M; FY 1999 = \$127.8M; FY 2000 = \$116.6M; FY 2001 = \$91.40M; FY 2002 = \$111.6M; FY 2003 = \$96.2M; FY 2004=\$98.7M; and FY 2005 = \$93.9M.

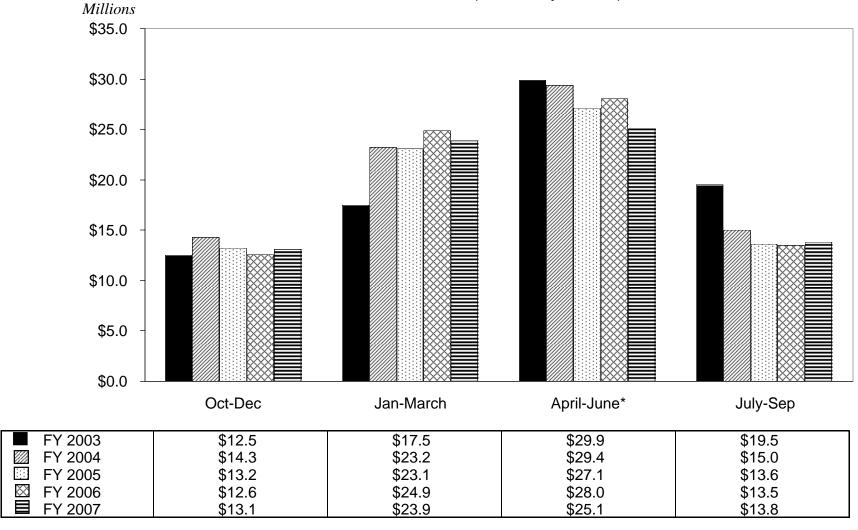
Note: Totals are preliminary (before year-end adjustments).

Note: State assigned cases include both current and former FIP cases. Total collected includes the amount collected for arrears (past due amounts.)

^{*} FY 2006 = \$100.0M; FY 2007 = \$98.023.

ARREARS COLLECTED FROM STATE ASSIGNED CHILD SUPPORT CASES

FY 2003 - FY 2007 (Quarterly Detail)



[•] Total arrears collected: FY 1995 = \$89.2M; FY 1996 = \$96.5M; FY 1997 = \$100.6M; FY 1998 = \$98.5M; FY 1999 = \$99.1M; FY 2000 = \$93.1M; FY 2001 = \$74.9M; FY 2002 = \$91.8M; FY 2003 = \$79.4M; FY 2004=\$81.9M; FY 2005 = \$77.0M.

Note: State assigned cases include both current and former FIP cases.

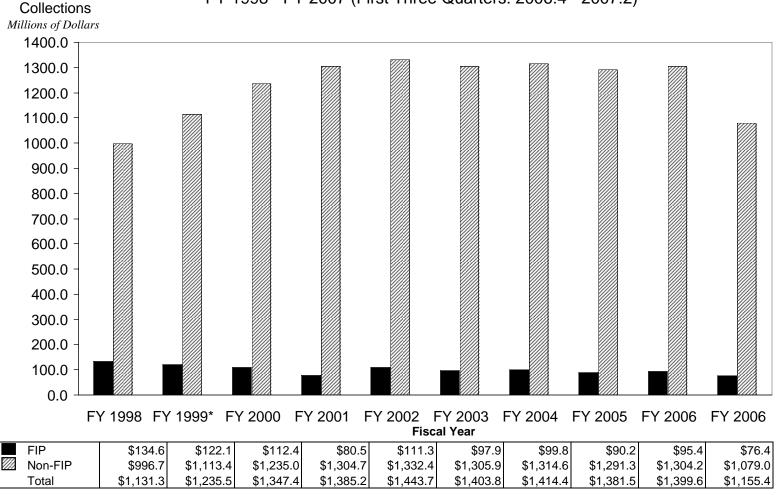
^{*} FY 2006 = \$79.0M; FY 2007 Year-to-date = \$75.9M.

Note: Totals are preliminary prior to year-end adjustments.

NET CHILD SUPPORT COLLECTIONS

FIP and Non-FIP Case Related Michigan Collection

FY 1998 - FY 2007 (First Three Quarters: 2006:4 - 2007:2)



Michigan's net child support collections increased steadily from 1994-2002 and then moderately decreased FY 2003. The FY 2003 decrease in FIP related cases was due to a FIP caseload decrease and a change in TANF regulations limiting the amount of Child Support Arrearages that can be assigned to the state. FY 2004 collections once again moved higher, and then moderately dipped in FY 2005. Collections in FY 2006 were higher than those collected in FY 2005. Total collections for FY 2007 are not yet available. Data Source: OCS 34a Report (lines 7aG & 8G).

CHILDREN'S SERVICES

Overview	41
Overview	43
Children's Protective Services Complaints Investigated, Monthly Data	
Children's Protective Services Complaints Investigated, FY 1998 - FY 2007	46
Families First Services Successful Program Outcomes, FY 1996 - FY 2006	47
Families First Services Relative Placements, FY 1996 - FY 2006	
Preventive Services for Families, Monthly Data	49
Abuse/Neglect Caseload (Foster Care Program), Monthly Data	50
Abuse/Neglect Caseload (Foster Care Program, 1998 - 2007	
Abuse/Neglect Out-of-Home Placements, Monthly Data	
Abuse/Neglect Out-of-Home Placements (Foster Care Program) by County	53
Abuse/Neglect Out-of-Home Placements (Foster Care Program), 1998 - 2007	54
Adoptive Placements, FY 1997 - FY 2006	55
Adoption Subsidy Cases, 1997 - 2006	56
Adoption Subsidy Expenses by Program, FY 1997 - FY 2006	57
Juvenile Justice Caseload, Monthly Data	58
Juvenile Justice Caseload, 1998 - 2007	59
Juvenile Justice Out-of-Home Placements, Monthly Data	60
Juvenile Justice Out-of-Home Placements by County	61
Juvenile Justice Out-of-Home Placements, 1998 - 2007	62

CHILDREN'S SERVICES

Overview

Children's Protective Services (CPS)

Michigan law mandates these services to help prevent harm to children from non-accidental physical or mental injury, sexual abuse, exploitation or neglect by a person responsible for the child's health or welfare. The Department of Human Services (DHS) staff provide assistance through investigating and substantiating reports of abuse and neglect. CPS staff members also work with families to enhance their ability to care for children, refer families to appropriate community resources, coordinate community service programs and provide public information on neglect and abuse. When necessary to promote the safety of children, CPS staff petition the court for removal of children from abuse and neglect situations.

Children's Foster Care

This program is available for children who cannot safely remain in their own homes because of incidents of serious abuse and/or neglect. Foster care services are delivered through a partnership between the DHS and private childcare organizations. About 63% of children placed in a foster home living arrangement are supervised through contracts with private agencies. The program supervises children placed out-of-home and works with families for reunification, if possible. It also seeks permanent homes for children when return is not possible and, when necessary, petitions the court for legal termination of parental rights. Out of home placement includes DHS and private agency foster homes, public shelter homes, residential care centers, private institutions and others.

Adoption

The Department of Human Services and private adoption agencies under contract to the department work to provide permanent homes for children who are permanent state wards under agency supervision. In some cases, DHS can also provide a subsidy to support day-to-day care of the children, treatment of medical conditions, or both. Adoption finalizations of state and court wards totaled 2,417 in fiscal year 1999, 2,775 in 2000, 2,927 in 2001, 2,833 in 2002, and 2,467 in 2003. DHS adoption subsidies provide basic support for adopted special needs children. In January 2004, DHS was paying 23,508 adoption subsidies at an average payment of \$674 per month.

Juvenile Justice Services

Juvenile Justice Services provides for the care and supervision of delinquent youth referred to the department from the circuit courts. A variety of public placement options are available ranging from community-based programs to secure facilities. All treatment programs are comprehensive, individualized and provide educational services, counseling, employment services, family assistance, crisis intervention and recreation. Based on client needs, the department has increased treatment capacity for special needs youth with substance abuse and/or sex offense backgrounds. When possible, the youth's family is incorporated into the total treatment program. To support local alternatives, the department assists local offices in developing family or community-based options to divert youth from residential centers or to accelerate reintegration of youth returned to the community.

The DHS operates residential treatment beds in campus-based programs at the following sites: W. J. Maxey Training School near Whitmore Lake; Shawono Center, Grayling; Nokomis Challenge Program, Prudenville; Adrian Training School, Adrian; Bay Pines Center, Escanaba; Arbor Heights Center, Ann Arbor; and community-based residential care centers in Flint, Bay City, Kalamazoo and Lansing.

Prevention Services to Families

This program offers home-based family-focused services designed to prevent child abuse and neglect by preserving and strengthening family life. Statewide, DHS workers serve high-risk families by providing voluntary support services in the family home; improving parenting, child care, homemaking and money management skills; connecting families to resources; reducing family dependency on social services; and increasing self sufficiency. Successful closure is defined as an improvement in family functioning and the absence of the risk of child abuse and neglect.

CHILDREN'S SERVICES

Special Initiatives

Families First of Michigan

Families First of Michigan is an intensive, safe, short-term in-home crisis intervention and family education program available in all 83 counties. It is designed to serve the most severe multi-problem families in which at least one child is at imminent risk of being placed out of home because of abuse, neglect or delinquency. The resource is available to juvenile courts, tribal social services and community mental health agencies.

Strong Families/Safe Children (SF/SC)

The federal Promoting Safe and Stable Families initiative, named Strong Families/Safe Children in Michigan, is a statewide collaborative effort which involves state and local human services departments (Michigan departments of Community Health and Education, Office of Services to the Aging and the Department of Human Services), public and private services, organizations, universities, courts, businesses, the faith community, parents and recipients. The Department of Human Services is the designated fiduciary for the SF/SC funds and provides program support for the initiative. SF/SC encourages local communities to come together to plan and implement a seamless system of services for children and families. With the goals of safe children and nurturing families, each local collaborative body is charged with assessing local resources, needs and gaps in services, developing a long-term plan for improving positive results for children and families, implementing the plan and tracking performance.

Family Reunification Program

The Family Reunification Program is designed to prevent repeated out-of-home placements and assist in early reunification of children with their families, when out-of-home placement has occurred. Family reunification staff work with families to participate in a strength-based assessment, family or individual therapy, parenting skills classes and family workshops. Staff also conduct ongoing assessments of the risk to children throughout the program. Family reunification staff work as a team.

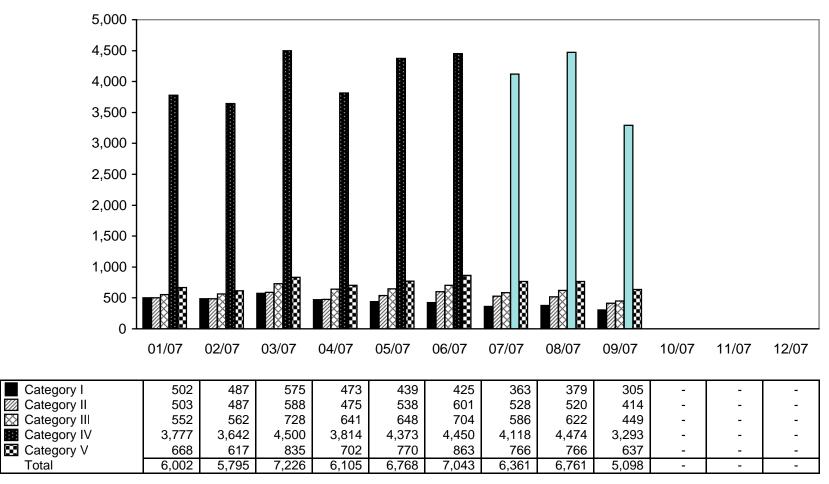
Child Protection: Working Together As Community Partners

Child Protection: Working Together As Community Partners is a statewide collaborative effort that required local communities to develop a 3-year plan that provides services to children and families that are Categories III and IV (low or moderate risk) Children's Protective Services cases. The purpose of this TANF-funded initiative is to reduce child abuse and neglect as determined by the number of re-referrals. Each county receives annual funds from a \$7 million statewide allocation.

STATEWIDE CHILDREN'S PROTECTIVE SERVICES REFERRALS INVESTIGATED

JANUARY - SEPT. 2007





Category I: A court petition is required because a child is unsafe or a petition is mandated in the law for another reason. The perpetrator is listed on the Central Registry.

Category II: There is a preponderance of evidence that abuse or neglect occurred and the initial risk level is high or intensive. CPS must ope a services case and the perpetrator is listed on the central registry

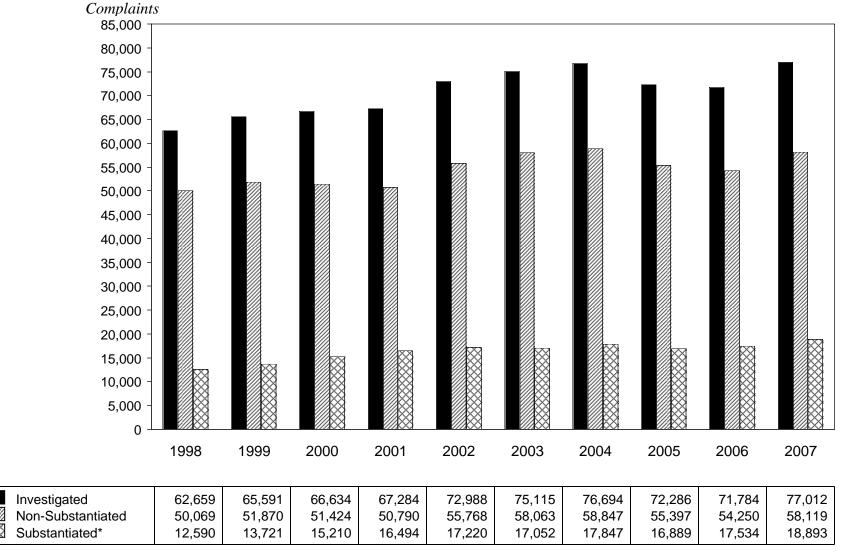
Category III: There is a preponderance of evidence that abuse or neglect occurred and the initial risk level is low or moderate. CPS must assist the family in voluntarily participating in community based services. The perpetrator is not listed on Central Registry

Category IV: There is *not* preponderance of evidence that abuse or neglect occurred. CPS is to asssist the family in accessing community based services.

Category V: There is no evidence that abuse or neglect occurred (e.g., a false complaint; no basis in fact). No action beyond the investigation is required by CPS.

CHILDREN'S PROTECTIVE SERVICES COMPLAINTS INVESTIGATED

FY 1998 - FY 2007

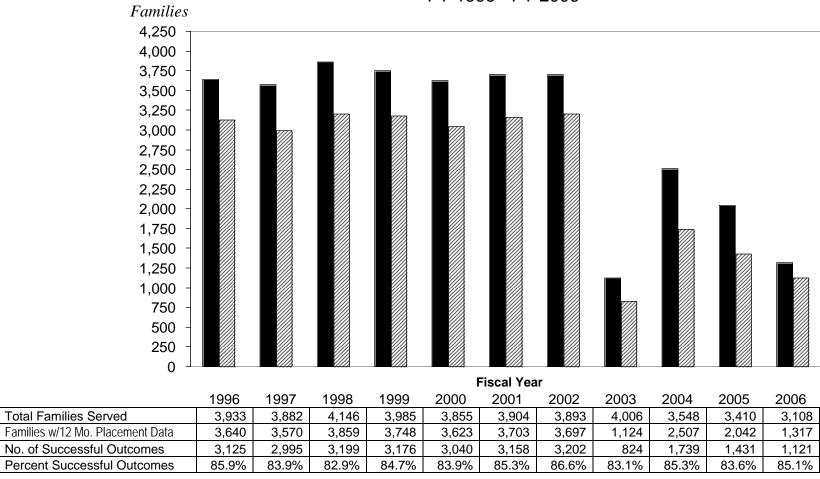


Between 1998 and 2007 the number of complaints investigated increased by 22.9% (14,353). During this same time, substantiations increased by 50% (6,303).

^{*} Complaints investigated in which evidence of abuse and/or neglect was found.

STATEWIDE FAMILIES FIRST SERVICES

Number of Cases with 12 Months Placement Data (Known), And of Those, The Number With Successful Outcomes* FY 1996 - FY 2006



The percentage of successful outcomes equaled 83.6% in FY 2005 and 85.1% in FY 2006.

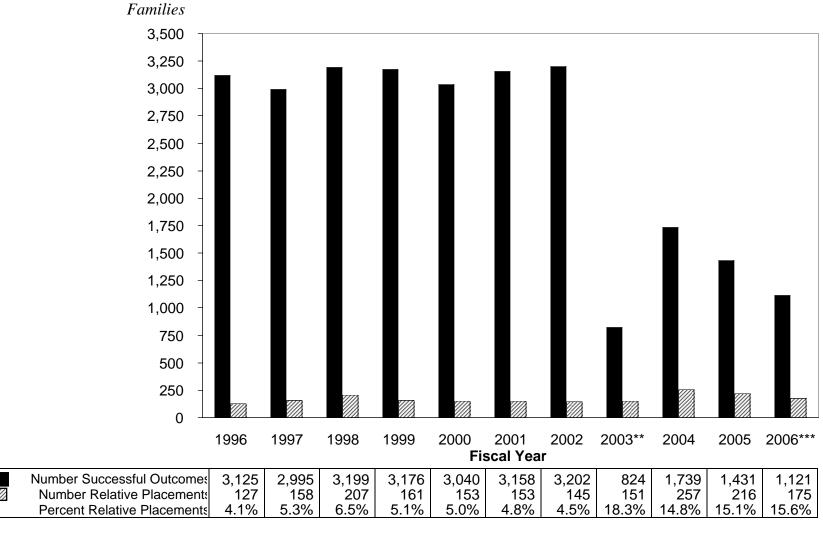
^{*} Measurement of Successful Outcomes: Of families with 12 months placements data (known), the number and percent in which no child was placed in foster care during the subsequent 12-months.

^{**} Data are not complete due to a conversion process. Contract capacity reduced by 204 from FY 2002. In 2004 contract capacity reduced an additional 968 from FY 2003.

^{+ 12-}month follow-up period is not completed yet.

STATEWIDE FAMILIES FIRST SERVICES

Number of Successful Outcomes, And of Those The Number in Relative Placements* FY 1996 - FY 2006



^{* &}quot;Successful outcomes" are those in which children are not placed in foster care during the 12-month follow-up period.

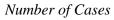
Comment: In FY 2003 contract capacity was reduced by 204 from FY 2002, and by a further 968 from FY 2003 to FY 2004.

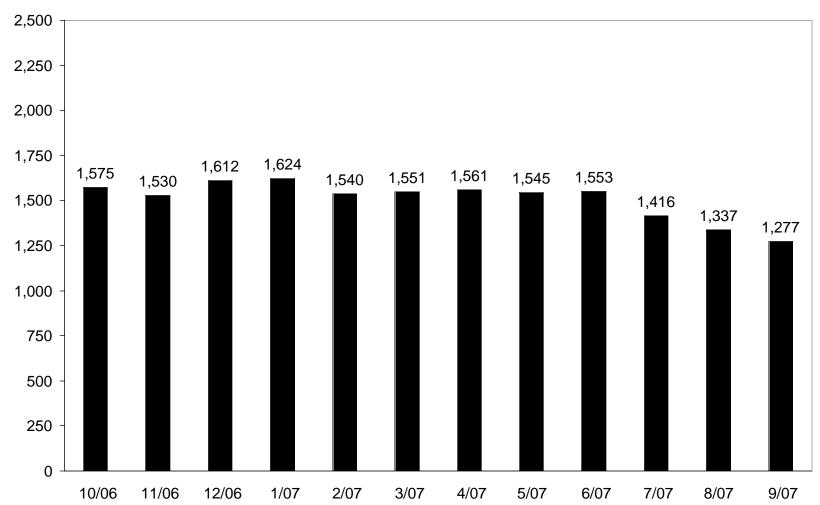
^{**} **Note**: Of all successful outcomes in FY 2006, 15.6% were in "Relative Placements." Complete fiscal year data are not available from FY 2003 forward. Program staff continue to work toward providing complete data for each year in question.

^{*** 12} months follow-up period is not completed.

PREVENTIVE SERVICES FOR FAMILIES: MONTHLY CASELOAD

Oct. 2006 - Sept. 2007

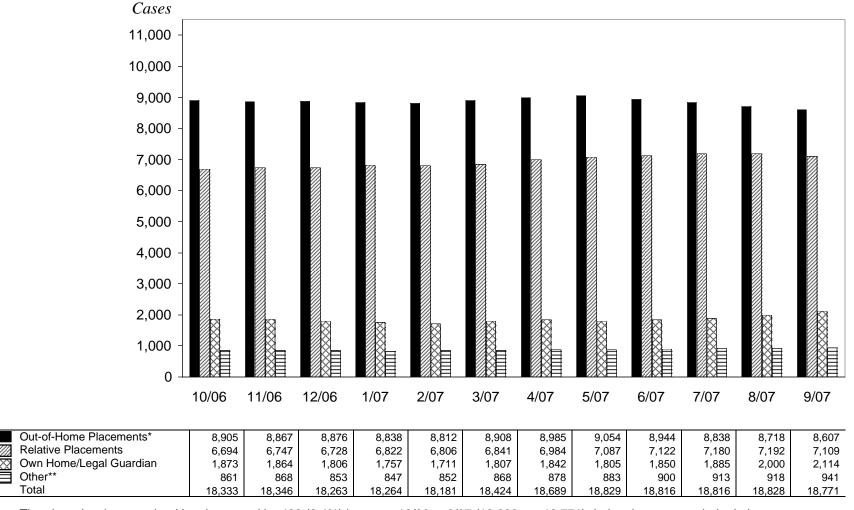




• The number of Preventive Services cases decreased by 298 (18.9%) between 10/06 and 9/07.

ABUSE/NEGLECT CASELOAD (FOSTER CARE PROGRAM)

Oct. 2006 - Sept. 2007

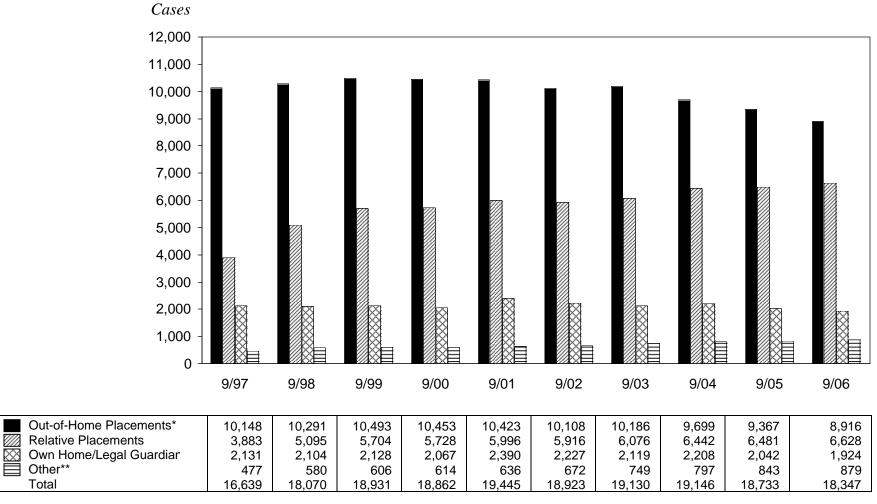


[•] The abuse/neglect caseload has increased by 438 (2.4%) between 10/06 to 9/07 (18,333 vs 18,771) during the same period relative placement has increased by 415 or 6.2% (6,694 vs 7,109) and Out-of-Home Placement has decreased by 298 or 3.3 % (8,905 vs 8,607)...

^{*} Includes DHS foster home, private agency foster homes, DHS group homes, public shelter homes, residential care center, detention, jail, private institutions DHS training school, DHS camp, mental health facility, court treatment facility, out-of-state placement and Arbor Heights.

^{**} Includes Independent Living, boarding school, runaway service facility and AWOL.

STATEWIDE ABUSE/NEGLECT CASELOAD (FOSTER CARE PROGRAM) 1997 - 2006



• In the last 10 years the abuse/neglect caseload (Foster Care Program) increased by 10.2%. During that same time, relative placements increased by 70.7% and out-of-home placements decreased by 12.1%.

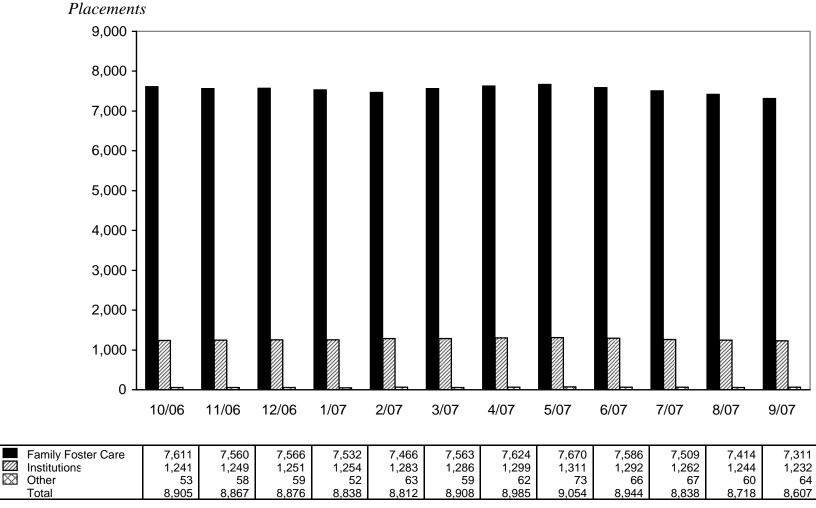
^{*} Includes DHS foster homes, private agency foster homes, DHS group homes, public shelter homes, residential care centers, detention facility, jail private institutions, DHS training schools, DHS camps, mental health facility, court treatment facility, out-of-state placements and Arbor Heights.

^{**} Includes Independent Living, boarding school, runaway services and AWOL.

⁺ Excludes OTI (neglect) and non-ward (non-delinquency) population.

ABUSE/NEGLECT OUT-OF-HOME PLACEMENTS

Foster Care Program: Oct 2006 - Sept 2007



[•] The out-of-home population decreased by 298 or 3.3% from 10/06 to 9/07 (8,905/s 8,607).

<u>Note</u>: Family foster care includes DHS foster homes, private agency foster homes, group homes (DHS), public shelter homes. Institutions include private child care institutions, DHS training schools, DHS camps, mental health facilities, court treatment facilities and Arbor Heights. Other includes residential care centers, detention facilities, jail and out-of-state placements.

ABUSE/NEGLECT OUT-OF-HOME PLACEMENTS (FOSTER CARE PROGRAM)

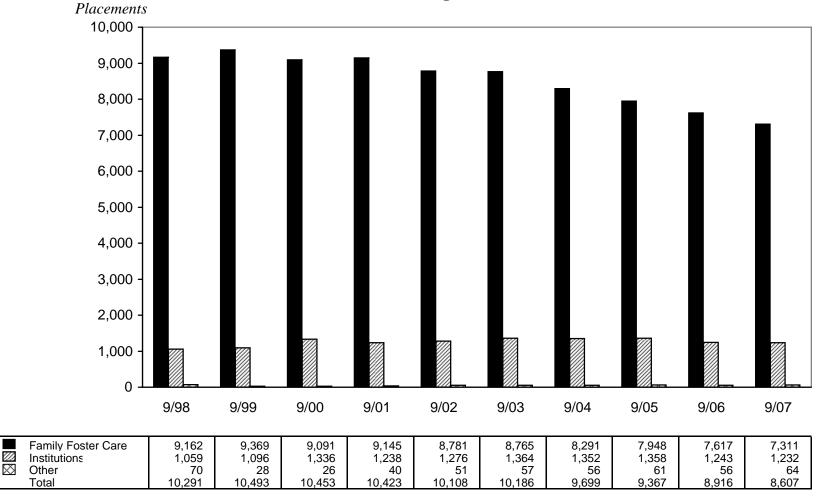
COUNTY	07/07	08/07	09/07
1 Alcona	3	3	3
2 Alger	0	0	0
3 Allegan	51	48	44
4 Alpena	21	21	21
5 Antrim	44	43	43
6 Arenac	14	14	13
7 Baraga	3	3	3
8 Barry	19	22	23
9 Bay	53	46	47
10 Benzie	3	3	3
11 Berrien	269	270	278
12 Branch	43	41	43
13 Calhoun	177	172	166
14 Cass	113	108	108
15 Charlevoix	13	13	13
16 Cheboygan	22	20	20
17 Chippewa	28	21	23
18 Clare	26	23	23
19 Clinton	75	80	79
20 Crawford	34	33	33
21 Delta	17	17	19
22 Dickinson	20	20	21
23 Eaton	47	49	45
24 Emmet	14	16	15
25 Genesee	708	700	681
26 Gladwin	5	5	4
27 Gogebic	16	14	16
28 Grand Traverse	69	66	64
29 Gratiot	39	37	38
30 Hillsdale	37	36	38
31 Houghton	13	13	9
32 Huron	11	15	13
33 Ingham	346	339	328
34 Ionia	61	54	55
35 losco	12	11	10
36 Iron	10	10	10
37 Isabella	69	67	55
38 Jackson	202	198	188
39 Kalamazoo	191	189	184
40 Kalkaska	32	33	33
41 Kent	542	566	551
42 Keweenaw	0	0	0

	COUNTY	07/07	08/07	09/07
43	Lake	24	23	22
44	Lapeer	20	19	20
45	Leelanau	1	1	1
46	Lenawee	82	79	84
47	Livingston	21	23	21
48	Luce	15	13	13
49	Mackinac	7	7	8
50	Macomb	523	528	534
51	Manistee	12	9	9
52	Marquette	39	39	38
53	Mason	21	22	23
54	Mecosta	41	43	43
55	Menominee	13	13	12
56	Midland	72	68	68
57	Missaukee	10	8	9
58	Monroe	73	75	78
59	Montcalm	26	27	27
60	Montmorency	5	0	0
61	Muskegon	200	205	213
62	Newaygo	35	35	35
63	Oakland	607	592	582
64	Oceana	7	5	5
65	Ogemaw	13	12	14
66	Ontonogon	5	5	5
67	Osceola	16	16	14
68	Oscoda	2	2	2
69	Otsego	20	16	14
70	Ottawa	94	91	86
71	Presque Isle	7	7	7
72	Roscommon	15	16	16
73	Saginaw	263	248	244
74	St. Clair	140	154	158
75	St. Joseph	95	89	89
76	Sanilac	51	51	44
77	Schoolcraft	3	2	2
78	Shiawassee	67	66	63
79	Tuscola	47	44	41
80	Van Buren	42	47	45
81	Washtenaw	98	97	99
82	Wayne	2,513	2,463	2,439
83	Wexford	21	19	17
STA	ATE TOTAL	8,838	8,718	8,607

[jr]ms/Welfare Reform/WRDM Report Apr-June 07/53-abn1

ABUSE/NEGLECT OUT-OF-HOME PLACEMENTS

Foster Care Program: 1998 - 2007

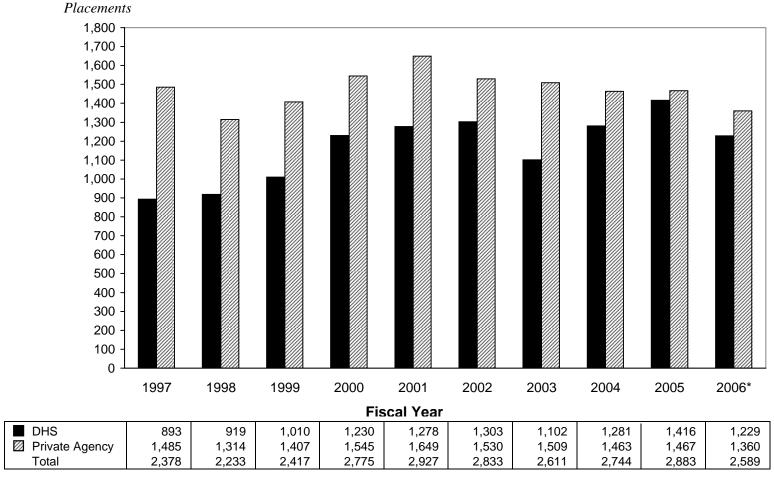


• The out-of-home population decreased by 1,684 or 16.4% between 9/98 and 9/07 (10,291/s. 8,607).

<u>Note</u>: Family foster care includes DHS foster homes, private agency foster homes, group homes (DHS), public shelter homes. Institutions include private child care institutions, DHS training schools, DHS camps, mental health facilities, court treatment facilities and Arbor Heights. Other includes residential care centers, detention facilities, jail and out-of-state placements.

ADOPTIVE PLACEMENTS

Number Of Placements Per Fiscal Year: 1997 - 2006



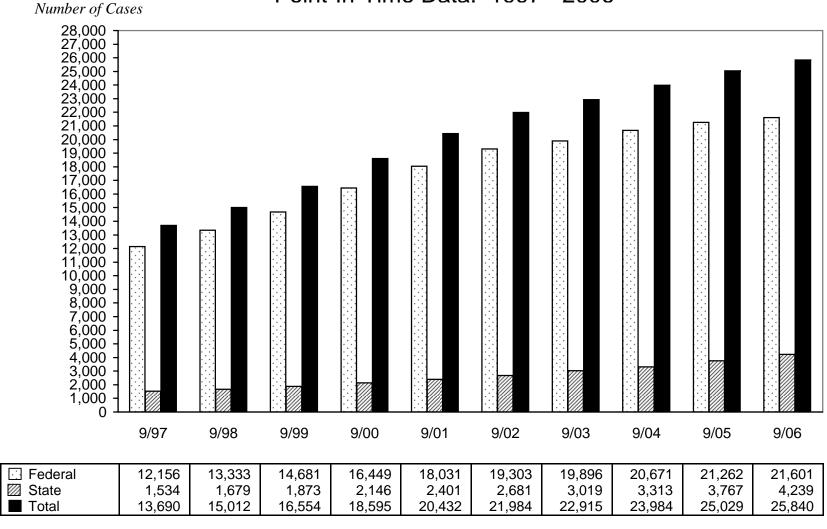
Beginning in FY 1998, DHS started reporting finalized* adoptive placements. Adoptive placements decreased by 294 (10.2%) from FY 2005 to FY 2006 (2,883 vs. 2,589).

[c]ms/Welfare Reform/WRDM Report July-Sept. 07/55-aplace/10-31-'07

^{*} The court has issued a final order confirming the adoption and has dismissed court wardship

ADOPTION SUBSIDY CASES

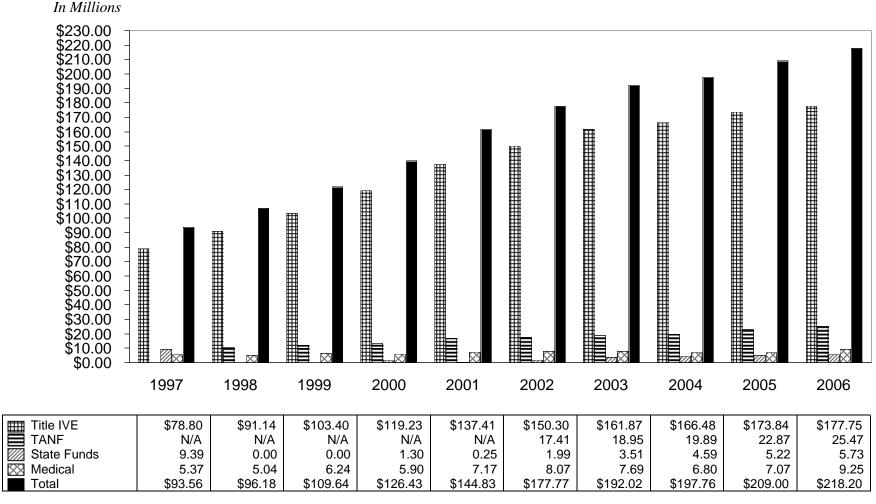
Point-In-Time Data: 1997 - 2006



• The number of Adoption Subsidy cases increased by 89% from 9/97 to 9/06. Most of the caseload growth has been in the Federal Subsidy program. Beginning in FY 1998, state funded subsidy cases are funded by TANF funds and/or state funds.

ADOPTION SUBSIDY EXPENSES

By Program By Fiscal Year: 1997 - 2006

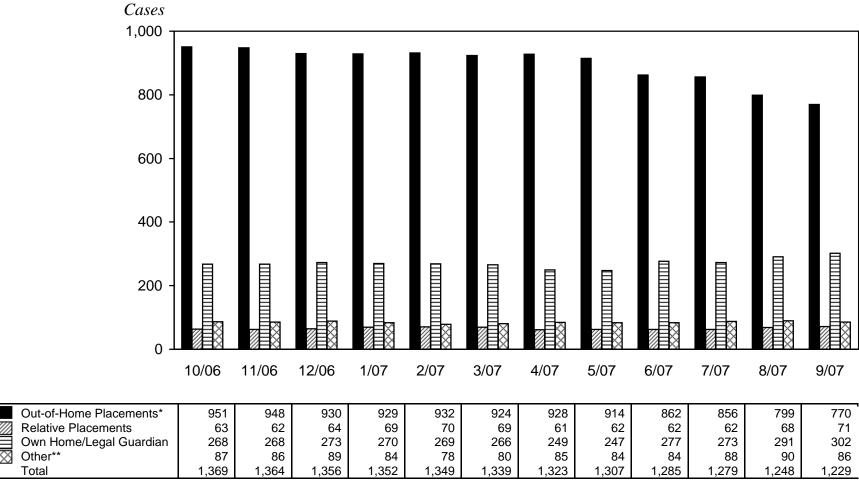


 Adoption Subsidy expenses increased 133% from FY 1997 to FY 2006. The Title IVE Subsidy Program received 56.6% federal funds in FY 2006.

<u>Note</u>: Title IVE, TANF and state funds refer to the eligibility categories of children covered by the Adoption Support Subsidy Program. Effective October 1, 1997, State Support and Medical subsidy programs are funded by TANF and/or state funds.

JUVENILE JUSTICE CASELOAD +

Oct 2006 - Sept 2007



• The total Juvenile Justice caseload decreased by 10.2% (140 cases) from 10/06 to 9/07 (1,369 vs. 1,229).

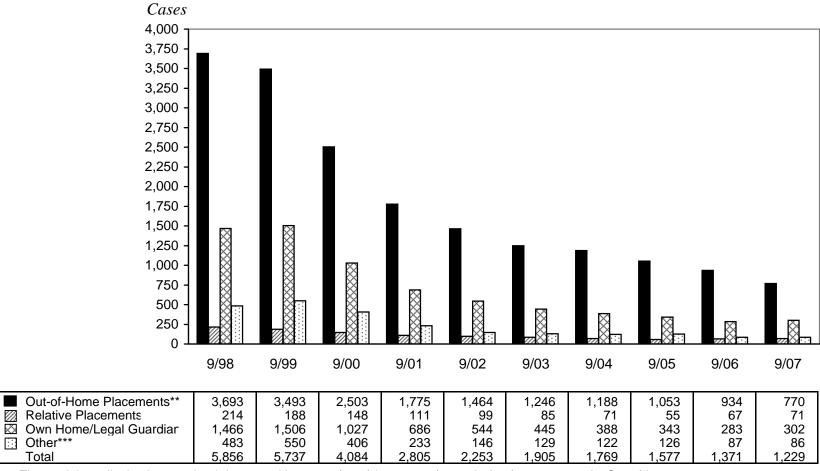
^{*} Includes DHS foster home, private agency foster homes, DHS group homes, public shelter homes, residential care center, detention, jail, private institution. DHS training school, DHS camp, mental health facility, court treatment facility, out-of-state placement and Arbor Heights.

^{**} Includes Independence Living, boarding school, runaway service facility and AWOL.

⁺ Excludes OTI (Juvenile Justice) and non-ward with Juvenile Justice petition filed.

JUVENILE JUSTICE CASELOAD*

1998 - 2007



[•] The total Juvenile Justice caseload decreased by 4,627 (79%) between 9/98 and 9/07 (5,85\(\text{ts.}\). 1,229). Out-of-home placements decreased by 2,876 (78.2%) and own home/legal guardian placements decreased by 1,164 (79.4%). The drop the juvenile justice caseload occurred in Wayne County because responsibility for this population was transferred fro DHS to the county of Wayne.

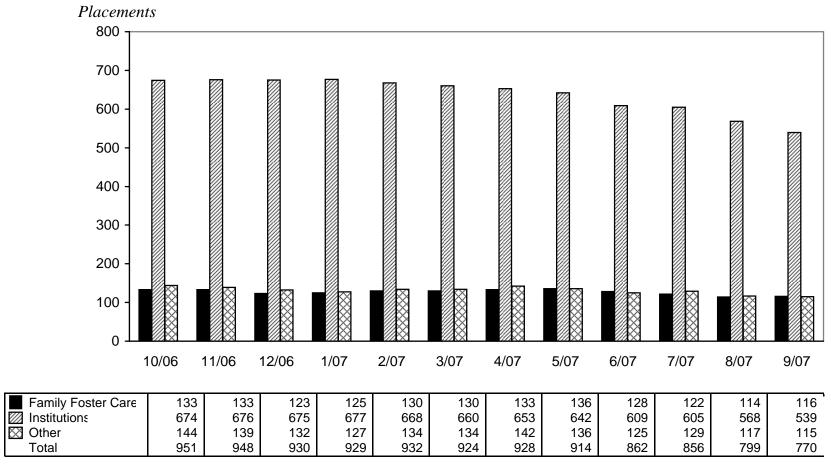
^{*} Excludes OTI (delinquency) and non-ward (delinquency petition).

^{**} Includes DHS foster homes, private agency foster homes, DHS group homes, public shelter homes, residential care centers, detention facility, jail, private institutions, DHS training schools, DHS camps, mental health facility, court treatment facility, out-of-state placements and Arbor heights.

^{***} Includes Independent Living, boarding school, runaway services and AWOL.

JUVENILE JUSTICE OUT-OF-HOME PLACEMENTS*

Oct 2006 -Sept 2007



• The number of out-of-home placements decreased by 181 or 19.1% from 10/06 to 9/07 (951/vs.770).

^{*} Family foster care includes DHS foster homes, private agency foster homes, group homes (DHS), public shelter homes. Institutions include private child care institutions, DHS training schools, DHS camps, mental health facilities, court treatment facilities and Arbor Heights. Other includes residential care centers, detention facilities, jail and out-of-state placements.

JUVENILE JUSTICE OUT-OF-HOME PLACEMENTS

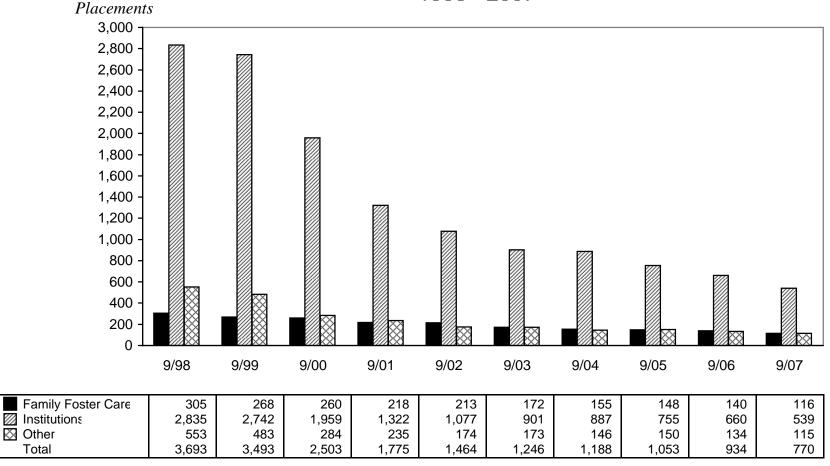
	COUNTY	07/07	08/07	09/07
1	Alcona	1	1	1
2	Alger	3	2	1
3	Allegan	18	10	12
4	Alpena	1	1	2
5	Antrim	5	4	2
6	Arenac	5	5	6
7	Baraga	3	3	3
8	Barry	1	1	1
9	Bay	3	2	2
10	Benzie	0	0	0
11	Berrien	10	10	10
12	Branch	0	0	0
13	Calhoun	3	5	6
14	Cass	7	7	7
15	Charlevoix	4	4	4
16	Cheboygan	8	5	5
17	Chippewa	17	16	15
18	Clare	3	4	3
19	Clinton	2	2	2
20	Crawford	5	4	4
21	Delta	0	1	1
22	Dickinson	5	2	2
23	Eaton	15	16	16
24	Emmet	5	5	5
25	Genesee	46	45	45
26	Gladwin	6	5	5
27	Gogebic	16	15	12
28	Grand Traverse	19	16	16
29	Gratiot	4	4	3
30	Hillsdale	3	3	3
31	Houghton	0	1	1
32	Huron	21	21	21
33	Ingham	27	27	24
34	Ionia	4	4	4
35	losco	13	13	14
36	Iron	1	2	2
37	Isabella	5	5	5
38	Jackson	14	13	13
39	Kalamazoo	10	10	11
40	Kalkaska	2	1	1
41	Kent	34	35	34
42	Keweenaw	0	0	0

COUNTY	07/07	08/07	09/07
43 Lake	1	0	0
44 Lapeer	0	0	0
45 Leelanau	2	3	3
46 Lenawee	7	6	3
47 Livingston	13	13	13
48 Luce	2	1	1
49 Mackinac	3	3	3
50 Macomb	86	76	71
51 Manistee	2	2	2
52 Marquette	0	0	0
53 Mason	1	1	1
54 Mecosta	2	2	2
55 Menominee	10	10	9
56 Midland	7	7	5
57 Missaukee	10	7	7
58 Monroe	10	10	10
59 Montcalm	3	3	3
60 Montmorency	1	1	1
61 Muskegon	4	5	4
62 Newaygo	13	11	11
63 Oakland	126	118	115
64 Oceana	0	0	0
65 Ogemaw	14	11	10
66 Ontonogon	2	2	2
67 Osceola	1	1	1
68 Oscoda	0	0	0
69 Otsego	1	1	1
70 Ottawa	0	0	0
71 Presque Isle	3	3	3
72 Roscommon	0	0	0
73 Saginaw	24	21	18
74 St. Clair	44	42	41
75 St. Joseph	2	2	2
76 Sanilac	4	3	3
77 Schoolcraft	5	5	5
78 Shiawassee	1	1	1
79 Tuscola	2	1	1
80 Van Buren	30	28	28
81 Washtenaw	8	9	8
82 Wayne	42	41	42
83 Wexford	21	19	16
STATE TOTAL	856	799	770

[jr]ms/Welfare Reform/WRMD Report July-Sept 07/61-juvenile1

JUVENILE JUSTICE OUT-OF-HOME PLACEMENTS*

1998 - 2007



• The number of out-of-home placements decreased by 2,923 or 79.1% from 9/98 to 9/07 (3,695vs.770). This drop occurred because the responsibility for the juvenile justice population in Wayne County was transferred from FIA to the county of Wayne.

^{*} Family foster care includes DHS foster homes, private agency foster homes, group homes (DHS), public shelter homes. Institutions include private child care institutions, DHS training schools, DHS camps, mental health facilities, court treatment facilities and Arbor Heights. Other includes residential care centers, detention facilities, jail and out-of-state placements.

EMPLOYMENT AND TRAINING

Overview	64
Federal Participation Rate Targets	66
Work First Referrals by County	67
Work First Referrals, Monthly Data	
Work First Referrals 2002 – 2007	
FIP Recipients Who Are Active Work First, Monthly Data	
FIP Recipients Who Are Active Work First 2000 – 2007	7 3
Active Work First Participants by County	
Closures to Employment-Related Sanctions	77
Closures to Employment-Related Sanctions by County	

EMPLOYMENT AND TRAINING PROGRAMS Overview

Family Independence Program families with an adult who receives assistance are required to participate in Michigan Works! Agency (MWA) employment and training programs to increase their employability and find employment, unless they are temporarily deferred. Deferred FIP clients may volunteer to participate in Work First. The employment program components are:

- Work First/JET.
- Food Assistance Employment and Training Program.
- Employment-Related Activities.
- Employment Support Services.
- Family Support Services.
- Family Automated Screening Tool (FAST) & Family Self Sufficiency Plan (FSSP).
- Non-Cash Recipient Employment and Training Program.

WORK FIRST and JET are the employment programs for Family Independence Program applicants and recipients administered by the Department of Labor and Economic Growth (DLEG) through local Michigan Works! Agencies (MWAs). FIP recipients are required to participate with the Work First/JET program unless they are exempt by law. The goal of all Work First/JET participation is FIP case closure due to self-sufficiency. MWAs continue to serve all Work First participants until their FIP case is closed by DHS, or until they are referred back to DHS due to failure to participate or becoming deferred. DHS will refer to Work First/JET every non-deferred mandatory participant except teen/minor parents attending GED or high school completion programs; Tribal Contractor or Refugee Contractor program, or Michigan Rehabilitation Services; and VISTA, Job Corps and AmeriCorps participants.

Food Assistance Employment and Training Program: The Food Assistance employment and training program serves Time-Limited Food Assistance-only recipients who are required to work or meet other requirements. The program is provided through the local Michigan Works! Agencies.

Employment-Related Activities: Adult Family Independence Program (FIP) recipients and Food Assistance-only recipients must participate in employment-related activities unless they are deferred. These activities are:

- Employment or self-employment at the applicable federal or state minimum wage for the required number of hours per week
- Full-time elementary or high school attendance by a 16-19 year old FIP dependent child or a teen parent

- Half-time school for Food Assistance-only clients
- 20 hours per week of unsubsidized employment, plus 10 hours of classes for high school or GED completion, for FIP adults
- 10 hours per week of unsubsidized employment, plus 10 hours of vocational or occupational training classes, plus 10 hours of study time, for FIP adults
- 30 hours per week in condensed vocational education
- Full-time internships, practicums and clinical experience
- Participation in VISTA, Job Corps or AmeriCorps
- Participation (20/30/35 hours per week) in a HUD or MSHDA transitional housing program

Employment Support Services (ESS) and Emergency Employment Support Services are available from DHS and the MWA to support a recipients' participation in employment and training activities. Emergency ESS are available from DHS for parents or caretaker relatives working at least 20 hours per week in families receiving child care, food assistance or Medicaid. Emergency ESS are available from the MWA for adults or caretaker relatives in families receiving child care or food assistance.

Family Support Services are available through DHS for FIP recipients who are participating in Work First or recipients who are deferred to prepare them for when their deferral ends. These are services not available through the Work First program, such as counseling and classes in life skills, which address family issues that will help families to self-sufficiency.

Family Automated Screening Tool (FAST) & Family Self Sufficiency Plan (FSSP): All work eligible individuals (WEIs) and non WEIs receiving FIP or RAP are required to complete the FAST within 30 days and the FSSP within 60 days of case opening or member activation. The FSSP was created to allow DHS and their client service providers to share information about mutual clients for optimal case management with the goal of self-sufficiency whenever possible. The FAST is a Web-based initial screening tool and it's completion is the client's first required work related activity.

Non-Cash Recipient Employment and Training Program: Adults or caretaker relatives in families receiving child care, Food Assistance or Medicaid are eligible for employment and training activities from the MWA. The MWAs have lists of potentially eligible participants from DHS and will use them for outreach.

FAMILY INDEPENDENCE PROGRAM FEDERAL PARTICIPATION RATE TARGETS AND MICHIGAN ADJUSTED AND ACTUAL PARTICIPATION RATES

<u>Participation Rates</u>: Federal law requires that states receiving funding under the Temporary Assistance for Needy Families block grant (TANF) must meet work participation rates for the cash assistance caseload. States must achieve the following minimum work participation rates (as a percentage of the total cash assistance caseload). Federal work participation rate targets were established with the passage of welfare reform. These rates were subsequently adjusted to recognize the reductions in public assistance caseloads that states have experienced since 1995 and 2005. The following chart displays both Federal rates and adjusted target rates along with Michigan's actual participation rates.

	FED	ERAL	TAR	GET	MICHIGAN					
FISCAL	All Fa	milies	Two-P	arent	ADJUSTE	D TARGET	ACTUAL PARTICIPATION RATES			
YEAR	Percent Hours Per Week		Percent Hours Per Week		All Families	Two-Parent Families	All Families	Two-Parent Families		
1997	25%	20	75%	35	13.3%	60.3%	41.1%	47.4%		
1998	30%	20	75%	35	5.2%	38.4%	49.2%	63.9%		
1999	35%	25	90%	35	0.0%	15.2%	43.8%	69.1%		
2000	40%	30	90%	35	0.0%	4.1%	36.4%	61.7%		
2001	45%	30	90%	35	0.0%	5.0%	33.8%	53.5%		
2002	50%	30	90%	35	0.0%	4.6%	28.9%	46.5%		
2003	50%	30	90%	35	0.0%	6.4%	25.3%	36.2%		
2004	50%	30	90%	35	0.0%	6.0%	24.5%	35.7%		
2005	50%	30	90%	35	0.0%	7.6%	22.0%	30.4%		
2006**	50%	30	90%	35	0.0%	8.2%	21.6%	26.2%		
2007 <i>ytd</i>	50%	30	NA	NA	27.7%*	NA	24.2%***	NA		

^{*}Estimates, *** ytd is the average of 10/06 - 06/07.

^{**} Original TANF participation rates and caseload credits remained in effect until 9/30/06.

Re-authorization of the original TANF legislation occurred on 10/1/06.

WORK FIRST REFERRALS County Totals

	County	10/06	11/06	12/06	1/07	2/07	3/07	4/07	5/07	6/07	7/07	8/07	9/07	Totals YTD
1	Alcona	0	9	3	10	5	5	1	3	2	5	3	4	38
2	Alger	3	3	4	9	1	5	7	4	1	3	1	2	33
3	Allegan	61	52	41	64	55	62	41	37	38	22	31	28	378
4	Alpena	33	23	22	25	26	25	15	16	16	17	12	16	168
5	Antrim	8	8	9	2	3	7	0	- 10	3	3	2	1	21
6	Arenac	10	16	10	18	6	10	9	7	4	7	6	16	83
7	Baraga	7	3	11	8	13	13	4	3	5	8	3	9	66
8	Barry	46	45	47	40	36	24	21	15	18	27	22	26	229
9	Bay	115	88	85	120	72	116	84	76	58	42	64	61	693
10	Benzie	12	11	21	5	9	13	9	4	4	7	7	7	65
11	Berrien	167	141	168	181	142	148	156	102	114	137	87	123	1,190
12	Branch	57	80	43	55	55	59	56	44	31	36	35	48	419
13	Calhoun	188	225	203	243	177	218	206	145	136	174	143	144	1,586
14	Cass	57	46	48	36	27	45	28	43	23	19	18	24	263
15	Charlevoix													
16	Cheboygan	18	23	33	22	22	20	21	15	11	10	6	15	142
17	Chippewa	24	26	21	24	31	34	38	18	16	9	18	29	217
18	Clare	41	40	26	52	32	28	45	27	21	29	15	28	277
19	Clinton	10	15	15	25	12	25	19	11	12	14	7	9	134
20	Crawford	18	12	18	21	12	18	17	11	11	4	7	7	108
21	Delta	18	28	28	28	28	23	14	11	18	21	17	12	172
22	Dickinson	17	16	8	12	10	15	14	6	5	5	6	5	78
23	Eaton	91	83	52	50	64	65	70	49	36	37	34	36	441
24	Emmet	20	20	23	21	18	26	16	13	3	6	2	16	121
25	Genesee	716	800	592	703	630	657	636	505	422	450	390	582	4,975
26	Gladwin	34	34	33	45	32	24	27	25	25	23	18	15	234
27	Gogebic	27	15	22	19	14	20	13	9	10	19	6	15	125
28	Grand Traverse	25	35	37	32	28	35	24	22	13	9	21	18	202
29	Gratiot	57	32	66	46	45	53	39	31	26	34	19	23	316
30	Hillsdale	38	47	27	43	46	28	37	29	42	27	31	19	302
31	Houghton	8	7	11	9	8	14	8	8	12	12	9	9	89
32	Huron	14	17	13	19	16	13	18	8	10	5	7	14	110
33	Ingham	269	223	186	206	192	222	231	185	141	155	128	140	1,600
34	Ionia	51	36	53	54	47	59	43	31	31	30	21	29	345
35	losco	33	28	25	23	21	24	12	11	11	4	13	17	136
36	Iron	8	9	16	13	8	11	14	6	7	10	7	17	93
37	Isabella	40	56	26	53	32	37	36	48	32	32	24	36	330
38	Jackson	147	112	131	170	133	149	171	158	105	118	79	120	1,203
39	Kalamazoo	278	218	230	252	205	289	246	233	202	196	174	191	1,988
40 41	Kalkaska Kent	19 491	15 47	20	33 551	30 386	28 502	14 576	16 380	12 347	10 413	5 345	6 370	154 3,870
41		0	0	415					380	347	413 1		3/0	
42	Keweenaw	U	U	2	2	3	0	0	1	Т	1	0	1	9

WORK FIRST REFERRALS

County Totals

	County 10/06 11/06 12/06 1/07 2/07 2/07 1/07 5/07 5/07 7/07 0/07 Tota													Totals
	County	10/06	11/06	12/06	1/07	2/07	3/07	4/07	5/07	6/07	7/07	8/07	9/07	YTD
43	Lake	19	24	15	11	13	9	24	12	9	15	8	13	114
44	Lapeer	38	36	39	49	54	58	48	38	23	30	42	20	362
45	Leelanau													
46	Lenawee	59	49	55	50	57	69	54	25	40	37	21	48	401
47	Livingstor	22	13	26	37	29	40	24	5	18	12	8	10	183
48	Luce	6	6	8	8	9	12	9	2	6	8	4	8	66
49	Mackinac	7	4	2	7	1	0	0	2	0	1	-	1	12
50	Macomb	400	341	311	431	394	365	396	302	229	230	233	304	2,884
51	Manistee	31	24	22	20	28	17	27	13	15	16	10	21	167
52	Marquette	28	29	25	26	30	33	31	25	10	10	10	7	182
53	Mason	38	36	33	39	23	22	32	20	12	12	6	20	186
54	Mecosta	55	52	45	44	36	32	41	32	20	20	20	22	267
55	Menominee	7	8	15	16	4	5	9	8	5	9	8	3	67
56	Midland	50	50	34	58	50	40	37	46	31	26	23	22	333
57	Missaukee													
58	Monroe	77	64	62	71	83	80	61	44	38	44	37	28	486
59	Montcalm	62	69	56	59	57	51	63	49	32	36	30	32	409
60	Montmorency	10	7	6	12	2	9	3	2	1	5	1	5	40
61	Muskegon	306	270	285	298	307	334	317	237	253	286	226	294	2,552
62	Newaygo	36	35	43	65	38	45	32	16	15	33	21	25	290
63	Oakland	452	430	378	435	393	410	388	235	308	309	282	356	3,116
64	Oceana	55	38	40	44	26	35	33	34	16	32	18	34	272
65	Ogemaw	33	29	20	34	24	46	15	26	16	17	20	15	213
66	Ontonagon	9	2	2	1	4	10	7	3	0	8	-	3	36
67	Osceola									0				0
68	Oscoda	5	4	12	13	14	16	5	8	9	8	2	11	86
69	Otsego	10	9	27	19	12	11	12	5	4	8	9	8	88
70	Ottawa	51	45	43	56	57	62	52	37	31	36	33	47	411
71	Presque Isle	7	8	10	5	3	4	4	1	3	2	5	3	30
72	Roscommon	33	27	20	19	25	31	24	13	17	13	13	22	177
73	Saginaw	247	230	220	274	236	287	253	202	169	189	159	213	1,982
74	St. Clair	163	132	145	203	150	150	91	78	85	90	81	83	1,011
75	St. Joseph	54	54	68	66	42	48	32	39	25	20	29	42	343
76	Sanilac	56	46	36	48	29	37	15	9	11	24	21	11	205
77	Schoolcraft	9	2	2	12	14	3	12	5	2	1	2	3	54
78	Shiawassee	67	47	40	42	37	72	51	31	29	35	39	33	369
79	Tuscola	25	52	43	51	47	63	41	30	21	26	25	24	328
80	Van Buren	68	70	73	84	48	57	59	40	47	41	33	42	451
81	Washtenaw	160	167	135	172	158	140	172	120	95	125	116	97	1,195
82	Wayne	2,684	2,730	2,152	2,537	2,191	2,463	2,625	2,232	2,006	2,388	2,125	2,262	20,829
83	Wexford/Missaukee	44	43	46	71	33	56	44	39	30	38	19	24	354
	TOTALS	8,759	8,026	7,438	8,831	7,490	8,391	8,179	6,431	5,716	6,425	5,582	6,504	87,772

Data Source: RD-470.

WORK FIRST REFERRALS

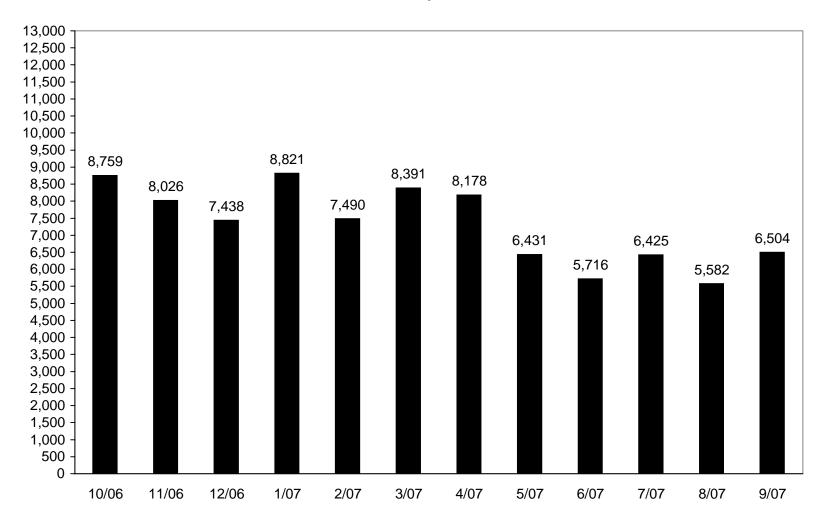
Wayne Totals

	WAYNE COUNTY DISTRICT OFFICES	10/06	11/06	12/06	1/07	2/07	3/07	4/07	5/07	6/07	7/07	8/07	9/07	Totals YTD
	ZONE VIII													
13	Redford	Closed												
14	Lincoln Park	1	Closed											
15	Greydale	193	294	210	232	196	215	220	211	199	202	173	216	1,864
16	Romulus	Closed												
17	Joy/Greenfield	224	225	122	179	151	166	204	163	172	164	195	180	1,574
18	Taylor	144	160	125	142	150	163	158	109	76	87	75	96	1,056
19	Inkster	187	177	204	172	164	181	152	136	116	157	125	143	1,346
32	Tireman	175	157	129	136	138	128	144	Closed	Closed	Closed	Closed	Closed	546
35	Schoolcraft	297	269	216	219	186	213	233	287	264	374	263	250	2,289
39	Fullerton/Jeffries	Closed	0											
	TOTAL	1,221	1,282	1,006	1,080	985	1,066	1,111	906	827	984	831	885	8,675
	ZONE IX													
41	Fort/Wayne	241	231	195	189	166	177	188	163	131	190	138	143	1,485
43	Glendale/Trumbull	202	173	149	224	145	194	225	161	167	190	150	172	1,628
49	Grand River/Warren	234	188	132	167	177	215	168	189	168	198	209	231	1,722
55	Hamtramck	105	114	79	73	82	92	108	102	71	87	77	79	771
56	Highland Park	Closed	0											
57	Medbury	198	220	163	220	175	201	236	189	165	193	186	189	1,754
58	Lafayette	48	67	64	62	56	67	72	77	57	64	77	74	606
59	McNichols/Goddard	110	120	113	115	108	128	106	116	105	141	101	103	1,023
73	Forest/Ellery	113	103	73	212	102	133	170	118	111	134	139	154	1,273
74	Kercheval/Towns	Closed	0											
76	Maddelein	212	232	175	194	194	190	240	207	198	205	216	229	1,873
79	Conner/Warren	Closed	0											
80	Lafayette/ Hospital Corridor	N/A												
	TOTAL	1,463	1,448	1,143	1,456	1,205	1,397	1,513	1,322	1,173	1,402	1,293	1,374	7,300
99	Other	1	1	1	1	0	3	1	4	6	2	1	3	24
WAY	NE COUNTY TOTALS	2,685	2,731	2,150	2,537	2,190	2,466	2,625	2,232	2,006	2,388	2,125	2,262	15,999

The monthly figure reflects the referral status at the end of the month. Data source: RD-470.

WORK FIRST REFERRALS

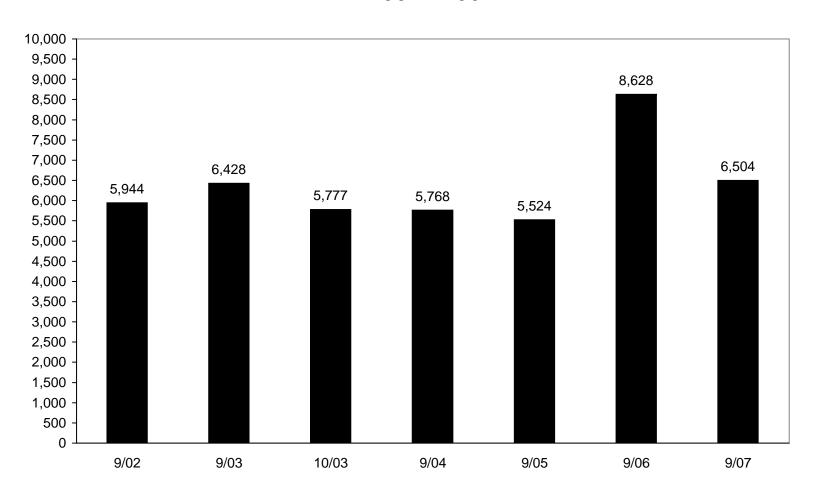
Monthly Total



• The WORK FIRST program began October 1, 1994.

WORK FIRST REFERRALS

Point-in-Time Data 2002 - 2007



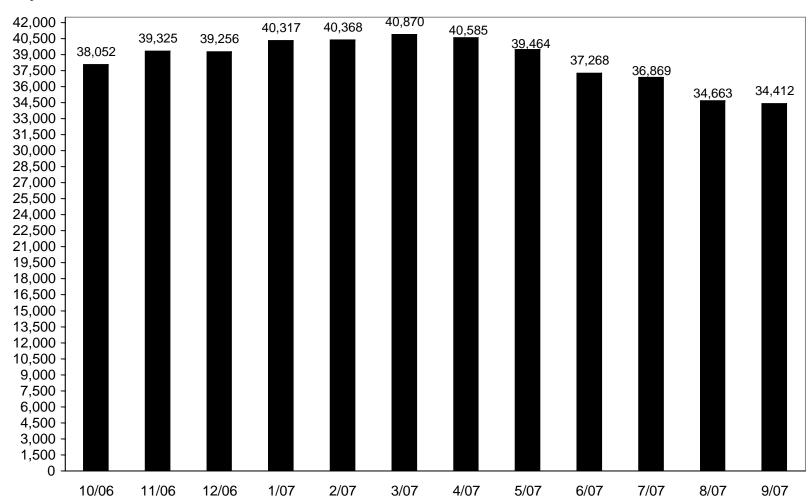
• The WORK FIRST program began October 1, 1994, but comparable data are not available for 1994 - 1996.

Data Source: RD-470.

FIP RECIPIENTS WHO ARE ACTIVE WORK FIRST

Statewide Cumulative Monthly Total - Duplicated Count

Recipients

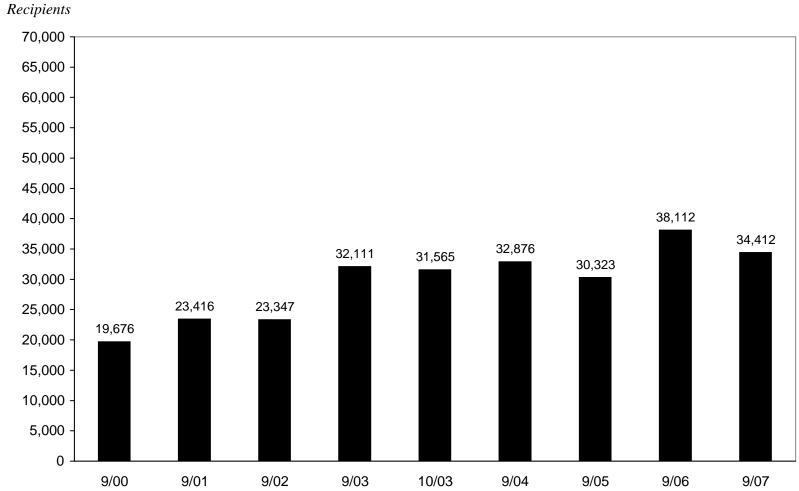


• The WORK FIRST program began October 1, 1994.

Data Source: RD-432.

FIP RECIPIENTS WHO ARE ACTIVE WORK FIRST

Statewide Cumulative Yearly Total - Duplicated Count 2000 - 2007



• The WORK FIRST program began October 1, 1994.

Data Source: RD-432.

ACTIVE WORK FIRST PARTICIPANTS County Totals

	County	10/06	11/06	12/06	1/07	2/07	3/07	4/07	5/07	6/07	7/07	8/07	9/07
1	Alcona	10	17	16	23	21	19	17	19	16	14	14	13
2	Alger	8	5	5	13	8	9	17	17	14	13	13	13
3	Allegan	121	128	124	146	174	180	187	159	161	142	119	80
4	Alpena	72	69	71	67	72	71	74	71	66	68	56	59
5	Antrim	15	14	18	7	3	7	2	1	3	3	3	2 35
6	Arenac	32	38	32	38	37	32	30	21	18	22	21	35
7	Baraga	19	20	23	22	27	33	33	22	17	21	12	20
8	Barry	131	132	129	130	129	117	110	92	84	93	89	78
9	Bay	314	307	307	333	305	318	326	308	268	245	257	252
10	Benzie	33	31	46	42	38	49	52	46	35	36	34	27
11	Berrien	413	430	452	456	478	460	478	398	390	408	387	395
12	Branch	215	246	248	227	222	231	233	212	204	191	161	160
13	Calhoun	805	850	855	892	928	1,038	1,071	1,054	1,034	1,049	999	963
14	Cass	115	132	160	154	152	161	171	175	156	144	136	125
15	Charlevoix												
16	Cheboygan	39	51	67	57	73	74	57	37	36	33	28	37
17	Chippewa	59	65	67	60	68	76	99	81	73	56	70	87
18	Clare	107	121	111	126	115	112	132	120	109	122	100	105
19	Clinton	28	33	32	45	44	64	65	58	56	61	52	44
20	Crawford	45	48	53	51	46	53	56	49	41	41	36	35
21	Delta	34	50	62	64	74	66	49	37	45	37	35	28
22	Dickinson	30	33	28	27	23	31	29	26	24	22	23	28
23	Eaton	181	209	195	193	216	236	257	252	247	242	222	213
24	Emmet	37	42	43	50	50	58	52	30	22	17	13	28
25	Genesee	3,233	3,438	3,366	3,514	3,623	3,612	3,652	3,568	3,407	3,325	3,175	3,243
26	Gladwin	59	66	74	87	95	91	86	73	79	77	77	71
27	Gogebic	116	125	134	132	134	140	137	134	127	119	102	104
28	Grand Traverse	64	76	88	85	82	99	88	83	61	49	56	59
29	Gratiot	180	157	181	170	168	183	186	167	154	149	129	125
30	Hillsdale	74	95	95	83	100	84	87	87	101	92	87	71
31	Houghton	14	17	23	19	19	30	26	29	31	35	38	33
32	Huron	50	48	55	54	69	64	60	54	54	40	34	39
33	Ingham	698	698	700	768	847	884	912	874	778	752	733	711
34	Ionia	100	104	116	112	120	141	140	122	103	109	96	108
35	losco	66	80	80	67	68	65	53	47	51	45	45	55
36	Iron	34	25	33	38	34	38	44	34	26	29	33	43
37	Isabella	138	155	145	153	142	142	154	175	162	153	146	148
38	Jackson	331	328	384	414	412	426	501	530	501	471	399	405
39	Kalamazoo	860	863	854	835	822	869	893	916	917	887	872	821
40	Kalkaska	36	33	41	67	77	90	76	75	59	56	56	40
41	Kent	1,106	1,154	1,201	1,258	1,301	1,358	1,548	1,512	1,484	1,464	1,403	1,391
42	Keweenaw	0	0	2	3	5	2	2	3	2	2	2	2

A participant is a client that has an active FIP case and also is a participant in Work First. Data Source: RD-432.

ACTIVE WORK FIRST PARTICIPANTS County Totals

	County	10/06	11/06	12/06	1/07	2/07	3/07	4/07	5/07	6/07	7/07	8/07	9/07
43	Lake	45	56	42	32	35	22	44	34	24	32	27	30
44	Lapeer	88	98	110	126	150	169	158	135	131	127	135	115
45	Leelanau												
46	Lenawee	115	112	137	109	128	167	177	157	152	151	138	142
47	Livingston	51	50	60	80	77	98	101	80	87	84	76	66
48	Luce	21	22	24	28	34	40	46	40	32	36	39	32
49	Mackinac	13	12	8	14	1	0	8	9	7	6	5	3
50	Macomb	1,600	1,601	1,599	1,589	1,618	1,670	1,656	1,551	1,359	1,310	1,281	1,340
51	Manistee	66	69	75	79	91	71	79	60	58	53	52	60
52	Marquette	69	68	69	63	65	76	78	74	44	37	30	27
53	Mason	69	85	88	97	95	98	119	111	92	80	64	65
54	Mecosta	101	109	111	95	91	92	94	99	91	81	68	76
55	Menominee	13	15	24	25	18	21	26	28	24	23	22	16
56	Midland	147	154	159	183	191	166	157	151	146	139	115	102
57	Missaukee												
58	Monroe	162	165	163	156	179	206	219	201	180	172	151	149
59	Montcalm	187	198	194	191	202	197	216	196	191	175	157	151
60	Montmorency	27	22	15	19	14	16	10	8	8	11	6	9
61	Muskegon	1,359	1,335	1,401	1,408	1,456	1,520	1,659	1,704	1,691	1,730	1,667	1,746
62	Newaygo	80	73	95	133	149	174	169	138	111	111	105	102
63	Oakland	1,445	1,563	1,602	1,694	1,772	1,814	1,803	1,663	1,617	1,616	1,602	1,625
64	Oceana	170	178	188	195	195	202	215	221	209	210	208	195
65	Ogemaw	61	65	61	74	66	92	79	95	82	74	78	74
66	Ontonagon	27	24	15	10	12	21	24	21	16	15	9	9
67	Osceola												
68	Oscoda	16	13	18	25	31	39	35	31	24	26	20	25
69	Otsego	31	34	54	55	54	57	51	24	21	24	30	26
70	Ottawa	81	85	84	102	107	120	138	126	115	124	127	152
71	Presque Isle	9	12	19	14	13	12	16	5	5	7	9	11
72	Roscommon	60	67	55	53	58	67	55	47	45	40	41	47
73	Saginaw	1,233	1,264	1,231	1,269	1,355	1,409	1,403	1,325	1,218	1,171	1,118	1,122
74	St. Clair	524	489	506	566	612	625	586	540	494	465	435	391
75	St. Joseph	127	144	180	205	196	192	134	132	94	78	74	85
76	Sanilac	100	92	82	90	79	80	56	41	36	50	46	42
77	Schoolcraft	21	15	15	23	25	22	31	28	20	17	14	15
78	Shiawassee	186	179	164	175	156	179	184	145	140	137	151	162
79	Tuscola	87	114	129	138	151	190	198	185	148	153	146	131
80	Van Buren	164	173	190	216	224	234	250	238	232	209	192	175
81	Washtenaw	543	566	561	584	601	586	610	616	614	627	624	594
82	Wayne	18,805	19,338	18,868	19,147	18,477	18,122	17,264	17,250	16,333	16,374	15,097	14,872
83	Wexford	127	133	144	173	169	191	195	187	168	160	141	135
	TOTALS	38,052	39,325	39,256	40,317	40,368	40,870	40,585	39,464	37,268	36,869	34,663	34,412

A participant is a client that has an active or inactive FIP case and also is a participant in Work First. Data Source: RD-432. -75-

ACTIVE WORK FIRST PARTICIPANTS

County Totals

WAYNE COUNTY DISTRICT OFFICES	10/06	11/06	12/06	1/07	2/07	3/07	4/07	5/07	6/07	7/07	8/07	9/07
ZONE VIII												
13 Redford	Closed											
14 Lincoln Park	Closed											
15 Greydale	1,378	1,501	1,528	1,551	1,489	1,452	1,503	1,560	1,536	1,544	1,384	1,359
16 Romulus	Closed											
17 Joy/Greenfield	1,560	1,633	1,626	1,648	1,596	1,540	1,395	1,396	1,361	1,148	939	899
18 Taylor	500	500	493	477	459	456	502	500	400	379	351	364
19 Inkster	992	974	1,039	1,073	1,045	1,078	1,022	1,042	1,012	1,011	892	940
32 Tireman	1,343	1,332	1,260	1,231	1,175	1,097	1,015	Closed	Closed	Closed	Closed	Closed
35 Schoolcraft	1,964	2,061	1,962	1,970	1,909	1,843	1,684	2,221	2,306	2,439	2,326	2,298
39 Fullerton/Jeffries	Closed											
TOTAL	7,737	8,001	7,908	7,950	7,673	7,466	7,121	6,719	6,615	6,521	5,892	5,860
ZONE IX												
41 Fort/Wayne	1,034	1,128	1,086	1,104	1,067	1,049	917	903	822	881	853	810
43 Glendale	1,217	1,208	1,036	1,094	1,005	1,043	1,002	1,043	942	1,000	886	886
49 Grand River/Warren	1,942	1,955	1,947	1,963	1,995	2,052	2,069	2,385	2,226	2,213	2,073	1,923
55 Hamtramck	569	605	572	578	562	528	535	573	554	559	519	504
56 Highland Park	Closed											
57 Medbury	1,878	1,881	1,837	1,844	1,822	1,736	1,648	1,598	1,467	1,407	1,349	1,324
58 Lafayette	513	509	488	469	425	427	408	616	621	621	597	598
59 McNichols/Goddard	950	965	951	975	972	1,022	1,017	1,056	1,020	1,053	1,028	1,003
73 Forest/Ellery	992	1,014	978	1,080	1,047	1,006	962	850	773	753	679	696
74 Kercheval	Closed											
76 Maddelein	1,970	2,066	2,059	2,087	1,906	1,792	1,583	1,504	1,285	1,364	1,219	1,266
79 Warren/Conner	Closed											
80 Lafayette/Hospital Corridor	N/A											
TOTAL	11,065	11,331	10,954	11,194	10,801	10,655	10,141	10,528	9,710	9,851	9,203	9,010
Wayne - Other	4	5	3	3	6	6	2	3	8	2	2	2
WAYNE CO. TOTALS	18,806	19,337	18,865	19,147	18,480	18,127	17,264	17,250	16,333	16,374	15,097	14,872

A participant is a client that has an active or inactive FIP case and also is a participant in Work First.

Data Source: RD-432.

CLOSURES TO EMPLOYMENT-RELATED SANCTIONS

FY 1997 through FY 2007 NUMBER OF CLOSURES FOR:
Total closures for employment-related sanctions for FY 19971,220
Total closures for employment-related sanctions for FY 19984,257
Total closures for employment-related sanctions for FY 19994,319
Total closures for employment-related sanctions for FY 20006,663
Total closures for employment-related sanctions for FY 20017,360
Total closures for employment-related sanctions for FY 20028,542
Total closures for employment-related sanctions for FY 20038,204
Total closures for employment-related sanctions for FY 20048,644
Total closures for employment-related sanctions for FY 20059,171
Total closures for employment-related sanctions for FY 20069,353
Total closures for employment-related sanctions for FY 2007 19,417

FY 2007

Closure Code	405	407	Monthly Total	Definition of Closure Codes
10/06	1,174	18	1,192	405* Case closure for failure to participate in employment-related
11/06	1,378	26	1,404	or self-sufficiency-related activities, or refusing suitable
12/06	1,314	37	1,351	Employment. First or second act of noncompliance.
1/07	1,387	16	1,403	
2/07	1,363	28	1,391	407* Case closure for failure to participate in employment or self-
3/07	1,202	16	1,218	sufficiency-related activities or refused suitable employment-
4/07	1,703	26	1,729	Third or higher act of noncompliance.
5/07	1,892	24	1,916	
6/07	2,010	18	2,028	
7/07	1,840	11	1,851	
8/07	2,148	11	2,159	
9/07	1,758	17	1,715	
FY 2007 Total	19,169	248	19,417	* Definitions of closer codes updated and revised effective 4-1-2007. Data source: DQ-212.

MONTHLY CLOSURES TO EMPLOYMENT-RELATED SANCTIONS - COUNTY DATA

July 2007

County		403	404	405	407	Total
1	Alcona	0	0	2	0	2
2	Alger	0	0	1	0	1
3	Allegan	0	0	9	0	9
4	Alpena	0	0	2	0	2
5	Antrim	0	0	8	0	8
6	Arenac	0	0	3	0	3
7	Baraga	0	0	0	0	0
8	Barry	0	0	1	0	1
9	Bay	0	0	25	1	26
10	Benzie	0	0	2	0	2
11	Berrien	0	0	55	0	55
12	Branch	0	0	10	0	10
13	Calhoun	0	0	50	0	50
14	Cass	0	0	12	0	12
15	Charlevoix	0	0	1	0	1
16	Cheboygan	0	0	6	0	6
17	Chippewa	0	0	11	0	11
18	Clare	0	0	7	0	7
19	Clinton	0	0	4	0	4
20	Crawford	0	0	3	0	3
21	Delta	0	0	2	0	2
22	Dickinson	0	0	2	0	2
23	Eaton	0	0	10	0	10
24	Emmet	0	0	0	0	0
25	Genesee	0	0	124	0	124
26	Gladwin	0	0	7	0	7
27	Gogebic	0	0	0	0	0
28	Grand Traverse	0	0	9	0	9
29	Gratiot	0	0	15	0	15
30	Hillsdale	0	0	7	0	7
31	Houghton	0	0	1	0	1
32	Huron	0	0	2	0	2
33	Ingham	0	0	80	0	80
34	Ionia	0	0	16	0	16
35	losco	0	0	2	0	2
36	Iron	0	0	2	0	2
37	Isabella	0	0	12	0	12
38	Jackson	0	0	47	1	48
39	Kalamazoo	0	0	79	0	79
40	Kalkaska	0	0	7	0	7
41	Kent	0	0	119	0	119
42	Keweenaw	0	0	0	0	0

August 2007

403	404	405	407	Total
0	0	0	0	0
0	0	1	0	1
0	0	15	0	15
0	0	4	0	4
0	0	3	0	3
0	0	0	0	0
0	0	1	0	1
0	0	5	0	5
0	0	21	0	21
0	0	1	0	1
0	0	38	0	38
0	0	10	0	10
0	0	41	0	41
0	0	14	0	14
0	0	1	0	1
0	0	4	0	4
0	0	3	0	3
0	0	10	0	10
0	0	4	0	4
0	0	4	0	4
0	0	14	0	14
0	0	4	0	4
0	0	13	0	13
0	0	1	0	1
0	0	136	0	136
0	0	8	0	8
0	0	3	0	3
0	0	4	0	4
0	0	18	0	18
0	0	10	0	10
0	0	1	0	1
0	0	4	0	4
0	0	97	1	98
0	0	9	0	9
0	0	2	0	2
0	0	3	0	3
0	0	5	0	5
0	0	54	1	55
0	0	67	0	67
0	0	0	0	0
0	0	149	0	149

September 2007

403	404	405	407	Total
0	0	1	0	1
0	0	0	0	0
0	0	15	0	15
0	0	6	0	6
0	0	0	0	0
0	0	1	0	1
0	0	0	0	0
0	0	6	0	6
0	0	13	0	13
0	0	2	0	2
0	0	49	0	49
0	0	7	0	7
0	0	36	0	36
0	0	5	0	5
0	0	1	0	1
0	0	5	0	5
0	0	1	0	1
0	0	11	0	11
0	0	5	0	5
0	0	2	0	2
0	0	3	0	3
0	0	0	0	0
0	0	6	0	6
0	0	0	0	0
0	0	111	0	111
0	0	2	0	2
0	0	0	0	0
0	0	11	0	11
0	0	10	0	10
0	0	6	0	6
0	0	4	0	4
0	0	5	0	5
0	0	69	0	69
0	0	7	0	7
0	0	3	0	3
0	0	1	0	1
0	0	13	0	13
0	0	36	0	36
0	0	96	0	96
0	0	1	0	1
0	0	143	0	143
0	0	0	0	0

MONTHLY CLOSURES TO EMPLOYMENT-RELATED SANCTIONS - COUNTY DATA

July 2007

County	Closure Code →	403	404	405	407	Total
43	Lake	0	0	4	0	4
44	Lapeer	0	0	16	0	16
45	Leelanau	0	0	1	0	1
46	Lenawee	0	0	16	0	16
47	Livingston	0	0	6	0	6
48	Luce	0	0	1	0	1
49	Mackinac	0	0	1	0	1
50	Macomb	0	0	154	1	155
51	Manistee	0	0	7	0	7
52	Marquette	0	0	8	0	8
53	Mason	0	0	8	0	8
54	Mecosta	0	0	5	0	5
55	Menominee	0	0	0	0	0
56	Midland	0	0	8	0	8
57	Missaukee	0	0	4	0	4
58	Monroe	0	0	17	0	17
59	Montcalm	0	0	19	0	19
60	Montmorency	0	0	0	0	0
61	Muskegon	0	0	20	0	20
62	Newaygo	0	0	10	0	10
63	Oakland	0	0	86	0	86
64	Oceana	0	0	9	0	9
65	Ogemaw	0	0	6	0	6
66	Ontongon	0	0	1	0	1
67	Osceola	0	0	3	0	3
68	Oscoda	0	0	5	0	5
69	Otsego	0	0	6	0	6
70	Ottawa	0	0	18	1	19
71	Presque Isle	0	0	4	0	4
72	Roscommon	0	0	3	0	3
73	Saginaw	0	0	94	0	94
74	St. Clair	0	0	34	0	34
75	St. Joseph	0	0	17	0	17
76	Sanilac	0	0	7	0	7
77	Schoolcraft	0	0	1	0	1
78	Shiawassee	0	0	12	0	12
79	Tuscola	0	0	9	0	9
80	Van Buren	0	0	9	0	9
81	Washtenaw	0	0	44	0	44
82	Wayne	0	0	410	7	417
83	Wexford/Missaukee	0	0	2	0	2
	TOTAL	0	0	1,840	11	1,851

August 2007

403	404	405	407	Total
0	0	1	0	1
0	0	12	0	12
0	0	1	0	1
0	0	16	1	17
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	152	1	153
0	0	3	0	3
0	0	11	0	11
0	0	8	0	8
0	0	7	0	7
0	0	5	0	5
0	0	8	0	8
0	0	2	0	2
0	0	13	0	13
0	0	10	0	10
0	0	0	0	0
0	0	44	0	44
0	0	16	1	17
0	0	75	0	75
0	0	7	0	7
0	0	5	0	5
0	0	0	0	0
0	0	3	0	3
0	0	1	0	1
0	0	2	0	2
0	0	16	0	16
0	0	0	0	0
0	0	11	0	11
0	0	88	0	88
0	0	32	0	32
0	0	12	0	12
0	0	8	0	8
0	0	2	0	2
0	0	14	0	14
0	0	6	0	6
0	0	18	0	18
0	0	34	0	34
0	0	717	6	723
0	0	6	0	6
0	0	2,148	11	2,159

September 2007

403	404	405	407	Total
0	0	2	0	2
0	0	10	0	10
0	0	0	0	0
0	0	8	0	8
0	0	1	0	1
0	0	0	0	0
0	0	1	0	1
0	0	86	1	87
0	0	1	0	1
0	0	3	0	3
0	0	6	0	6
0	0	5	0	5
0	0	2	0	2
0	0	11	0	11
0	0	0	0	0
0	0	9	0	9
0	0	10	0	10
0	0	0	0	0
0	0	46	2	48
0	0	3	0	3
0	0	73	0	73
0	0	6	0	6
0	0	1	0	1
0	0	0	0	0
0	0	0	0	0
0	0	2	0	2
0	0	13	0	13
0	0	13	0	13
0	0	1	0	1
0	0	62	0	62
0	0	28	0	28
0	0	10	0	10
0	0	6	0	6
0	0	0	0	0
0	0	8	0	8
0	0	4	0	4
0	0	13	0	13
0	0	60	1	61
0	0	566	13	579
0	0	6	0	6
0	0	1,758	17	1,775

MONTHLY CLOSURES TO EMPLOYMENT-RELATED SANCTIONS - COUNTY DATA

July 2007

County Closure Code →	403	404	405	407	Total
	Wayn	e County	/ District	Offices	
Zone VIII					
13 Redford	0	0	0	0	0
14 Lincoln Park	0	0	0	0	0
15 Greydale	0	0	16	0	16
17 Joy/Greenfield	0	0	15	1	16
18 Taylor	0	0	52	0	52
19 Inkster	0	0	6	0	6
32 Tireman	0	0	0	0	0
35 Schoolcraft	0	0	10	0	10
39 Fullerton/Jeffries	0	0	0	0	0
TOTAL	0	0	99	1	100
Zone IX					
41 Fort/Wayne	0	0	17	5	22
43 Glendale	0	0	53	0	53
49 Grand River/Warren	0	0	12	0	12
55 Hamtramck	0	0	10	0	2
57 Medbury	0	0	89	0	89
58 Lafayette	0	0	1	1	2
59 McNichols/Goddard	0	0	1	0	1
73 Forest/Ellery	0	0	43	0	43
74 Kercheval/Townsend	closed	closed	closed	closed	closed
76 Gratiot/7 Mile	0	0	83	0	83
79 Conner/Warren	closed	closed	closed	closed	closed
80 Lafayette/Hospital Corridor	0	0	0	0	0
TOTAL	0	0	309	6	307
WAYNE - OTHER	0	0	2	0	2
 					
WAYNE CO. TOTAL	0	0	410	7	409
OUTSTATE TOTAL	0	0	1,430	4	1,442

August 2007

403	404	405	407	Total
V	Vayne Co	ounty Dis	trict Offi	ces
		0		
0	0	0	0	0
0	0	0	0	0
0	0	36	0	36
0	0	37	0	37
0	0	76	0	76
0	0	16	1	17
0	0	0	0	0
0	0	23	0	23
0	0	0	0	0
0	0	188	1	189
0	0	53	1	54
0	0	114	0	114
0	0	49	0	49
0	0	11	0	11
0	0	116	1	117
0	0	4	1	5
0	0	31	1	32
0	0	52	0	52
closed	closed	closed	closed	closed
0	0	82	0	82
closed	closed	closed	closed	closed
0	0	0	0	0
0	0	512	4	516
0	0	17	1	17
0	0	717	6	722
0	0	1,431	5	1,437

September 2007

403	404	405	407	Total
V	Vayne Co	ounty Dis	trict Offi	ces
0	0	0	0	0
0	0	0	0	0
0	0	22	0	22
0	0	183	7	190
0	0	31	1	32
0	0	23	1	24
0	0	0	0	0
0	0	32	0	32
0	0	0	0	0
0	0	291	9	300
0	0	10	0	10
0	0	55	0	55
0	0	12	0	12
0	0	23	0	23
0	0	60	0	60
0	0	8	1	9
0	0	12	3	15
0	0	74	0	74
closed	closed	closed	closed	closed
0	0	15	0	15
closed	closed	closed	closed	closed
0	0	0	0	0
0	0	269	4	273
0	0	6	0	6
0	0	566	13	579
0	0	1,192	4	1,196

[lee]sanctionsfy2007.xls (4th quarter-2007)/10-13-2007

POVERTY DATA

Poverty Thresholds	82
Poverty Guidelines	83

CENSUS BUREAU POVERTY THRESHOLDS* 1992 - 2009

Family Size	1992	1993	1994	1995	1996	1997	1998	1999	2000
1	\$7,143	\$7,363	\$7,547	\$7,763	\$7,995	\$8,183	\$8,316	\$8,501	\$8,794
2	\$9,137	\$9,414	\$9,661	\$9,933	\$10,233	\$10,473	\$10,634	\$10,869	\$11,239
3	\$11,186	\$11,522	\$11,821	\$12,158	\$12,516	\$12,802	\$13,003	\$13,290	\$13,738
4	\$14,335	\$14,763	\$15,141	\$15,569	\$16,036	\$16,400	\$16,660	\$17,029	\$17,603
5	\$16,952	\$17,449	\$17,900	\$18,408	\$18,952	\$19,380	\$19,680	\$20,127	\$20,819
6	\$19,137	\$19,718	\$20,235	\$20,804	\$21,389	\$21,886	\$22,228	\$22,727	\$23,528
7	\$21,594	\$22,383	\$22,923	\$23,552	\$24,268	\$24,802	\$25,257	\$25,912	\$26,754
8	\$24,053	\$24,838	\$25,427	\$26,237	\$27,091	\$27,593	\$28,166	\$28,967	\$29,701

Family Size	2001	2002	2003	2004	2005	2006**	2007***	2008***	2009***
1	\$9,039	\$9,183	\$9,393	\$9,645	\$9,973	\$10,294	\$10,593	\$10,879	\$11,161
2	\$11,569	\$11,756	\$12,015	\$12,334	\$12,755	\$13,167	\$13,549	\$13,915	\$14,276
3	\$14,128	\$14,348	\$14,680	\$15,067	\$15,577	\$16,079	\$16,545	\$16,992	\$17,434
4	\$18,104	\$18,392	\$18,810	\$19,307	\$19,971	\$20,614	\$21,212	\$21,785	\$22,351
5	\$21,405	\$21,744	\$22,245	\$22,831	\$23,613	\$24,382	\$25,089	\$25,766	\$26,436
6	\$24,195	\$24,576	\$25,122	\$25,788	\$26,683	\$27,560	\$28,359	\$29,125	\$29,882
7	\$27,517	\$28,001	\$28,544	\$29,236	\$30,249	\$31,205	\$32,110	\$32,977	\$33,834
8	\$30,627	\$30,907	\$31,589	\$32,641	\$33,610	\$34,774	\$35,782	\$36,749	\$37,704

^{*} Poverty Thresholds: The poverty thresholds for the United States are computed annually by the Bureau of the Census as a means for counting the nation's low-income population. The poverty thresholds form the basis for all other poverty levels used by the Federal Government including the poverty income guidelines (discussed on the following page). The poverty thresholds are generally used by the Department of Human Services and others for determining the number of people in poverty and for presenting data that classify low-income people by type of residence, race, and other social, economic and demographic characteristics. The poverty thresholds are updated annually by the percentage change in the Consumer Price Index. The Department of Human Services does not calculate separate poverty thresholds for Michigan. However, for budget and program purposes DHS does calculate poverty thresholds for future years based on projected increases in the CPI-U (for all urban consumers).

^{**} Final "weighted" 2006 Poverty Thresholds.

^{***} Figures for 2007, 2008 and 2009 are based on projected U.S. CPI-U increases of 2.9% in 2007, 2.7% in 2008, & 2.6% in 2009.

POVERTY INCOME GUIDELINES FOR ALL STATES AND THE DISTRICT OF COLUMBIA*

(Except Alaska and Hawaii) 1992 - 2009

Family Size	1992	1993	1994	1995	1996	1997	1998	1999	2000
1	6,810	6,970	7,360	7,470	\$7,740	\$7,890	\$8,050	\$8,240	\$8,350
2	9,190	9,430	9,840	10,030	\$10,360	\$10,610	\$10,850	\$11,060	\$11,250
3	11,570	11,890	12,320	12,590	\$12,980	\$13,330	\$13,650	\$13,880	\$14,150
4	13,950	14,350	14,800	15,150	\$15,600	\$16,050	\$16,450	\$16,700	\$17,050
5	16,330	16,810	17,280	17,710	\$18,220	\$18,770	\$19,250	\$19,520	\$19,950
6	18,710	19,270	19,760	20,270	\$20,840	\$21,490	\$22,050	\$22,340	\$22,850
7	21,090	21,730	22,240	22,830	\$23,460	\$24,210	\$24,850	\$25,160	\$25,750
8	23,470	24,190	24,720	25,390	\$26,080	\$26,930	\$27,650	\$27,980	\$28,650

Family Size	2001	2002	2003	2004	2005	2006	2007	2008**	2009**
1	\$8,590	\$8,860	\$8,980	\$9,310	\$9,570	\$9,800	\$10,210	\$10,450	\$10,700
2	\$11,610	\$11,940	\$12,120	\$12,490	\$12,830	\$13,200	\$13,690	\$14,050	\$14,400
3	\$14,630	\$15,020	\$15,260	\$15,670	\$16,090	\$16,600	\$17,170	\$17,650	\$18,100
4	\$17,650	\$18,100	\$18,400	\$18,850	\$19,350	\$20,000	\$20,650	\$21,250	\$21,800
5	\$20,670	\$21,180	\$21,540	\$22,030	\$22,610	\$23,400	\$24,130	\$24,850	\$25,500
6	\$23,690	\$24,260	\$24,680	\$25,210	\$25,870	\$26,800	\$27,610	\$28,450	\$29,200
7	\$26,710	\$27,340	\$27,820	\$28,390	\$29,130	\$30,200	\$31,090	\$32,050	\$32,900
8	\$29,730	\$30,420	\$30,960	\$31,570	\$32,390	\$33,600	\$34,570	\$35,650	\$36,600

^{*} The Federal poverty income guidelines (above) are a simplified version of the Federal Government's official statistical poverty thresholds (previous page). Developed and issued by the Department of Health and Human Services (HHS), they are used by the Department of Human Services and others for administrative purposes such as determining whether a person or family is financially eligible for assistance or services under a particular Federal program.

^{**} CY 2008 and CY 2009 Poverty Income Guidelines are Budget and Policy Analysis Division projections (October 2007).